

MINISTRY OF SMALL SCALE INDUSTRY												
(Rs. crore)												
Sl. No.	Name of Scheme/Programme	Xth Plan	BE 2002-03	Exp. 2002-03	BE 2003-04	Exp. 2003-04	BE 2004-05	Exp. 2004-05	BE 2005-06	Exp. 2005-06	BE 2006-07	* Exp. 2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13
	SIDO, O/O DC (SSI)											
I.	Promotion of Small Scale Industries	57.00	7.80	7.54	9.26	7.67	9.22	9.23	9.91	9.20	10.04	0.57
II.	Science & Technology, Research and Development	35.00	7.00	5.95	9.27	8.69	10.43	10.39	11.20	9.70	16.85	3.85
III.	A) Training & Manpower Development	11.70	2.55	2.98	3.68	4.55	5.77	4.58	6.19	5.57	8.00	0.27
	B) Trade Related Entrepreneurship Assistance & Development for Women (TREAD)	9.00	1.10	0.00	0.40	0.00	0.40	0.17	0.40	0.40	1.00	0.00
IV.	Ancillary Development	9.00	1.35	0.58	1.65	1.20	0.90	0.78	1.00	0.96	1.08	0.02
V.	Scheme for Tool Rooms	65.10	13.30	14.11	21.68	22.54	23.70	24.09	25.50	25.50	24.84	7.04
VI.	Marketing Assistance and Export Promotion Scheme	10.00	2.00	1.61	2.00	1.75	2.30	2.01	2.30	2.50	2.60	0.12
VII.	Regional Testing Centres and Field Testing Centres	25.00	4.00	3.02	4.55	2.68	3.55	2.40	4.05	2.54	4.05	0.29
VIII.	Technology Upgradation	85.50	10.80	13.64	15.75	11.48	22.95	22.17	27.00	28.52	55.47	0.02
IX.	CAD/CAM Centre, Chennai	15.00	0.10	0.00	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00
X.	Infrastructural Development of SSI	58.80	7.00	7.00	8.03	8.03	13.03	13.00	26.97	14.61	17.00	2.68
XI.	Collection of Statistics	40.50	20.70	30.31	5.55	5.36	3.95	3.19	4.50	3.27	8.25	0.00
XII.	A) Credit Guarantee Fund Scheme for SSI Sector	810.00	180.00	127.00	172.80	186.44	176.29	176.29	180.00	185.90	106.00	0.00
	B) Micro Finance Programme	6.30	1.00	0.00	0.25	0.25	1.80	1.80	4.50	2.48	29.28	0.00
XIII.	Credit Linked Capital Subsidy Scheme	535.50	13.50	3.45	10.80	3.10	5.49	5.41	18.00	25.88	55.10	27.31
XIV.	NE Region and Sikkim	195.30	30.25	20.70	29.03	26.60	31.92	28.51	35.72	32.68	38.90	1.28
	Total	1968.70	302.45	237.89	294.80	290.34	311.80	304.02	357.34	349.71	378.46	43.45
	* As on 30.06.2006											

Sl. No.	Name of Scheme/Programme	Xth Plan	BE 2002-03	Exp. 2002-03	BE	Exp.	BE	Exp.	BE	Exp.	BE	Exp.
					2003-04	2003-04	2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13
	NSIC											
I	Investment (Equity Share Capital)	58.00	0.00	0.00	18.00	18.00	13.50	13.50	14.00	14.00	14.00	0.00
II	Other Grants	27.69	6.10	0.89	5.30	5.30	4.50	1.27	9.00	11.76	16.45	0.00
III.	Marketing Assistance Scheme	43.17	7.80	8.17	7.00	7.00	8.00	7.26	10.30	7.00	8.00	0.00
IV.	Reimbursement of Exp. of NTSCs-Grants in aid	33.14	12.90	13.89	5.70	5.70	10.00	9.39	4.50	4.84	2.00	0.00
V.	Voluntary Retirement Scheme	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VI	Development of NE Region & Sikkim	18.00	3.20	2.70	4.00	2.13	4.00	2.45	4.20	4.20	4.50	0.00
	Total	180.00	32.00	25.65	40.00	38.13	40.00	33.87	42.00	41.80	44.95	0.00
	Other Schemes											
I	Surveys & Studies & Policy research	6.00	0.80	0.07	0.50	0.35	2.00	0.32	0.50	0.23	2.00	0.00
II	International Co-operation	12.00	1.60	0.72	1.25	1.29	2.50	1.30	1.00	1.20	1.75	0.26
III.	National Entrepreneurship Development Board (NEDB)	10.00	0.50	0.01	2.50	0.70	0.50	0.68	0.50	0.60	1.00	0.00
IV.	NISIET, Hyderabad	7.00	1.78	1.95	3.05	0.10	1.00	1.39	0.50	0.95	1.35	0.00
V	NIESBUD, Noida	6.10	4.22	4.17	1.12	1.12	1.25	0.84	0.70	0.27	0.30	0.00
VI	EDIs	6.30	1.20	1.46	1.70	2.09	2.00	3.00	2.00	2.16	2.50	0.30
VII	IIE, Guwahati (NE Region)	3.90	1.05	0.20	1.57	1.57	1.20	1.00	1.37	1.47	1.50	0.00
VIII.	National Commission on Enterprises in the unorganised Sector	0.00	0.00	0.00	0.00	0.00	0.00	1.45	3.00	2.99	32.87	0.86
	TOTAL	51.30	11.15	8.58	11.69	7.22	10.45	9.98	9.57	9.87	43.27	1.42
	TOTAL M/SSI	2200.00	345.60	272.12	346.49	335.69	362.25	347.87	408.91	401.38	466.68	44.87

* Exp. as on 30.06.2006