

**Grant No. 66 - Ministry of Micro Small and Medium Enterprises 2015-16**

| Sl. No. | Major Head        | Sub head   | BE 2015-16 Plan      |
|---------|-------------------|--|----------------------|
| 1       |                   | 2  | 3                    |
|         |                   |  | <b>Rs. In Crores</b> |
|         |                   | <b>SME Division's Schemes</b>  |                      |
| 1       | 2851.00.102.65.01 | Performance & Credit Rating Scheme   | 25.50                |
|         | 2851.00.789.06.01 | Performance & Credit Rating Scheme-SC  | 0.25                 |
|         | 2851.00.796.06.01 | Performance & Credit Rating Scheme-TSP                                       | 0.25                 |
|         | 2552.00.236.21.01 | Performance & Credit Rating Scheme - NER                                     | 2.00                 |
|         |                   | <b>Total</b>   | <b>28.00</b>         |
| 2       | 2851.00.102.65.02 | <b>Marketing. Asstt. Schemes</b>   | 8.95                 |
|         | 2851.00.789.06.02 | SCSP   | 1.80                 |
|         | 2851.00.796.06.02 | TSP  | 1.25                 |
|         | 2552.00.236.21.02 | NER  | 2.00                 |
|         |                   | <b>Total</b>   | <b>14.00</b>         |
|         |                   | <b>Sub Total</b>   | <b>42.00</b>         |
| 3       | 2851.00.800.32    | <b>International Cooperation Schemes</b>                                     | 3.60                 |
|         | 2851.00.789.53    | International Cooperation Schemes-SCSP                                       | 0.10                 |
|         | 2851.00.796.53    | International Cooperation Schemes-TSP  | 0.10                 |
|         | 2552.00.237.11    | International Cooperation Schemes - NER                                      | 0.20                 |
|         |                   | <b>Total</b>   | <b>4.00</b>          |
|         |                   | <b>Other Schemes</b>   |                      |
| 4       | 2851.00.800.33    | <b>Survey &amp; Studies of the Small Scale Village and Rural Ind. Sector</b> | 2.28                 |
| 5       | 2851.00.800.36    | <b>Assistance to Training Institutions</b>                                   | 48.20                |
|         | 2851.00.789.15    | SCSP   | 13.25                |
|         | 2851.00.796.15    | TSP  | 8.92                 |
|         | 2552.00.237.06    | NER  | 9.63                 |
|         |                   | <b>Total Training Institutions</b>   | <b>80.00</b>         |
| 6       | 2851.00.800.39    | <b>Rajiv Gandhi Udyami Mitra Yojna</b>                                       | 0.70                 |
|         | 2851.00.789.07    | SCSP   | 0.12                 |
|         | 2851.00.796.07    | TSP  | 0.08                 |
|         | 2552.00.237.10    | NER  | 0.10                 |
|         |                   | <b>Total</b>   | <b>1.00</b>          |
|         |                   | <b>Total - SME Division's Schemes</b>  | <b>129.28</b>        |
|         |                   | <b>DC (MSME)'s Schemes</b>   |                      |
|         |                   | <b>Central Sector Schemes</b>  |                      |
| 1       | 2851.00.102.75    | <b>Quality of Technology Support Institution &amp; Programme</b>             | 267.55               |
|         | 2851.00.789.01    | SCSP   | 19.52                |
|         | 2851.00.796.01    | TSP  | 12.91                |
|         | 2552.00.236.16    | NER  | 60.52                |
|         |                   | <b>Total</b>   | <b>360.50</b>        |
| 2       | 2851.00.102.76    | <b>Promotional Service Institution &amp; Programme</b>                       | 27.35                |
|         | 2851.00.789.02    | SCSP   | 3.50                 |

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|         |                   |  | <b>Rs. In Crores</b> |
|         | 2851.00.796.02    | TSP  | 0.75                 |
|         | 2552.00.236.23    | NER  | 0.90                 |
|         |                   | <b>Total</b>   | <b>32.50</b>         |
| 3       | 4059.01.800.04    | <b>Construction Development</b>  | 9.50                 |
|         | 4552.00.212.01    | NER  | 0.50                 |
|         |                   | <b>Total</b>   | <b>10.00</b>         |
| 4       | 2851.00.102.77    | <b>Infrastructure Development &amp; Capacity Building (Erstwhile MSME CDP &amp; MSME Growth Poles)</b> | 194.50               |
|         | 2851.00.789.03    | SCSP   | 57.00                |
|         | 2851.00.796.03    | TSP  | 38.00                |
|         | 2552.00.236.24    | NER  | 10.50                |
|         |                   | <b>Total</b>   | <b>300.00</b>        |
| 5       | 2851.00.102.78    | <b>Credit Support Programme</b>  | 2.00                 |
|         | 2851.00.789.04    | SCSP   | 9.74                 |
|         | 2851.00.796.04    | TSP  | 8.51                 |
|         | 2552.00.236.25    | NER  | 4.50                 |
|         |                   | <b>Total</b>   | <b>24.75</b>         |
| 6       | 2851.00.102.79    | <b>Marketing Development Assistance Programme</b>  | 17.74                |
|         | 2851.00.789.05    | SCSP   | 0.11                 |
|         | 2851.00.796.05    | TSP  | 0.06                 |
|         | 2552.00.236.26    | NER  | 1.35                 |
|         |                   | <b>Total</b>   | <b>19.26</b>         |
| 7       | 2851.00.102.80    | <b>Upgradation of Data Base</b>  | 59.96                |
|         | 2851.00.789.29    | SCSP   | 0.00                 |
|         | 2851.00.796.29    | TSP  | 0.00                 |
|         |                   | <b>Total</b>   | <b>59.96</b>         |
| 8       | 3601.03.727.03    | Upgradation of Data Base(State Govt.)  | 0.02                 |
|         | 3602.03.727.03    | Upgradation of Data Base(UT)   | 0.02                 |
|         |                   | <b>Total</b>   | <b>60.00</b>         |
| 9       | 2851.00.102.84    | <b>India Inclusive Innovation Fund</b>   | 2.00                 |
|         | 2851.00.789.30    | SCSP   | 10.00                |
|         | 2851.00.796.30    | TSP  | 8.00                 |
|         | 2552.00.236.28    | NER  | 5.00                 |
|         |                   | <b>Total</b>   | <b>25.00</b>         |
|         |                   | <b>Total- DC (MSME)'s Schemes</b>  | <b>832.01</b>        |
|         |                   |  |                      |
|         |                   |  |                      |
|         |                   |  |                      |
|         |                   |  |                      |
|         |                   | <b>ARI Schemes</b>   |                      |
|         |                   | <b>KVIC</b>  |                      |
| 1       | 2851.00.105.05.01 | <b>Khadi Industries</b>  | 101.57               |
|         | 2851.00.789.31    | SCSP   | 17.65                |
|         | 2851.00.796.31    | TSP  | 12.04                |

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|---------|-------------------|---|----------------------|
| 1       |                   | 2   | 3                    |
|         |                   |   | <b>Rs. In Crores</b> |
|         | 2552.00.232.03    | NER   | 14.69                |
|         |                   | <b>Total</b>  | <b>145.95</b>        |
| 2       | 2851.00.004.10.01 | <b>Khadi (S &amp; T)</b>  | 0.99                 |
|         | 2552.00.231.04    | NER   | 0.01                 |
|         |                   | <b>Total</b>  | <b>1.00</b>          |
| 3       | 2851.00.105.01.33 | <b>Interest Subsidies (Khadi)</b>   | <b>0.10</b>          |
|         |                   | <b>Village Industries</b>   |                      |
| 4       | 2851.00.105.05.02 | <b>Village Industries Grant</b>   | 29.18                |
|         | 2851.00.789.32    | SCSP  | 1.80                 |
|         | 2851.00.796.32    | TSP   | 1.23                 |
|         | 2552.00.232.04    | NER   | 1.49                 |
|         |                   | <b>Total</b>  | <b>33.70</b>         |
| 5       |                   | <b>Village Industries (S &amp; T)</b>   |                      |
|         | 2851.00.004.10.02 | Grant-in-aid-General  | 0.99                 |
|         | 2552.00.231.05    | NER   | 0.01                 |
|         |                   | <b>Total</b>  | <b>1.00</b>          |
| 6       | 2851.00.105.02.33 | <b>Interest Subsidies (V.I.)</b>  | <b>0.10</b>          |
| 7       |                   | <b>Khadi Reform &amp; Development Programme (ADB Assistance)</b>  |                      |
|         | 2851.00.105.06    | Grant-in-aid-General  | 46.42                |
|         | 2851.00.789.13    | SC S P  | 7.98                 |
|         | 2851.00.796.13    | Tribal Sub Plan   | 5.45                 |
|         | 2552.00.235.14    | NER   | 6.65                 |
|         |                   | <b>Total</b>  | <b>66.50</b>         |
| 8       |                   | <b>Workshed Scheme for Khadi Artisans</b>   |                      |
|         | 2851.00.200.13    | Grant-in-aid-General  | 4.61                 |
|         | 2851.00.789.11    | SCSP  | 0.79                 |
|         | 2851.00.796.11    | TSP   | 0.54                 |
|         | 2552.00.235.10    | NER   | 0.66                 |
|         |                   | <b>Total</b>  | <b>6.60</b>          |
| 9       |                   | <b>Strengthening of Infrast. of existing weak Khadi Institutions and Assist. for marketing Infrast.</b> |                      |
|         | 2851.00.200.15    | Grant-in-aid-General  | 2.09                 |
|         | 2851.00.789.14    | SCSP  | 0.36                 |
|         | 2851.00.796.14    | TSP   | 0.25                 |
|         | 2552.00.235.12    | NER   | 0.30                 |
|         |                   | <b>Total</b>  | <b>3.00</b>          |
| 10      |                   | <b>Prime Minister's Employment Generation Programme</b>   |                      |
|         | 2851.00.200.16    | Grant-in-aid-General  | 721.73               |
|         | 2851.00.789.08    | SCSP  | 128.86               |
|         | 2851.00.796.08    | TSP   | 88.04                |
|         | 2552.00.235.13    | NER   | 111.37               |
|         |                   | <b>Total</b>  | <b>1050.00</b>       |
| 11      |                   | <b>Janashree Bima Yojana for Khadi artisans</b>   |                      |

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|---------|-----------------------|--|----------------------|
| 1       |                       | 2  | 3                    |
|         |                       |  | <b>Rs. In Crores</b> |
|         | 2851.00.105.07        | GENERAL  | 0.01                 |
|         | 2851.00.789.33        | SCSP   | 0.01                 |
|         | 2851.00.796.33        | TSP  | 0.01                 |
|         | 2552.00.232.05        | NER  | 0.01                 |
|         |                       | <b>TOTAL</b>   | <b>0.04</b>          |
| 12      |                       | <b>Development of Infrastructure and Skill set in KVI Sector(DISK)</b>   |                      |
|         | 2851.00.105.08        | GENERAL  | 0.01                 |
|         | 2851.00.789.34        | SCSP   | 0.01                 |
|         | 2851.00.796.34        | TSP  | 0.01                 |
|         | 2552.00.232.06        | NER  | 0.01                 |
|         |                       | <b>TOTAL</b>   | <b>0.04</b>          |
| 13      |                       | <b>Promotion of VI and Development of Existing Weak VI Institutions (PROVIDE) (inclusive of new component for revival of weak VI institutions)</b> |                      |
|         | 2851.00.105.09        | GENERAL  | 0.01                 |
|         | 2851.00.789.35        | SCSP   | 0.01                 |
|         | 2851.00.796.35        | TSP  | 0.01                 |
|         | 2552.00.232.07        | NER  | 0.01                 |
|         |                       | <b>TOTAL</b>   | <b>0.04</b>          |
| 14      |                       | <b>Market Promotion (including Export Promotion) &amp; Publicity (inclusive of new component of marketing complexes/ plazas) and Modified MDA</b>  |                      |
|         | 2851.00.105.11        | GENERAL  | 0.01                 |
|         | 2851.00.789.37        | SCSP   | 0.01                 |
|         | 2851.00.796.37        | TSP  | 0.01                 |
|         | 2552.00.232.09        | NER  | 0.01                 |
|         |                       | <b>TOTAL</b>   | <b>0.04</b>          |
| 15      |                       | <b>Khadi &amp; VI (S&amp;T) &amp; SPOKE</b>  |                      |
|         | 2851.00.004.12        | GENERAL  | 0.01                 |
|         | 2851.00.789.38        | SCSP   | 0.01                 |
|         | 2851.00.796.38        | TSP  | 0.01                 |
|         | 2552.00.232.10        | NER  | 0.01                 |
|         |                       | <b>TOTAL</b>   | <b>0.04</b>          |
| 16      |                       | <b>Interest Subsidy Eligibility Certificate for Khadi and Polyvastra</b>   |                      |
|         | 2851.00.105.12        | GENERAL  | 31.97                |
|         | 2851.00.789.39        | SCSP   | 4.81                 |
|         | 2851.00.796.39        | TSP  | 3.29                 |
|         | 2552.00.232.11        | NER  | 0.00                 |
|         |                       | <b>TOTAL</b>   | <b>40.07</b>         |
| 17      |                       | <b>India Innovation,Enterpreurship &amp; Agro Industry Fund</b>  |                      |
|         | 2851.00.105.14        | GENERAL  | 123.29               |
|         | 2851.00.789.55        | SCSP   | 27.40                |
|         | 2851.00.796.55        | TSP  | 21.01                |
|         | 2552.00.232.13        | NER  | 28.30                |
|         |                       | <b>TOTAL</b>   | <b>200.00</b>        |
| 18      | <b>2851.00.200.11</b> | <b>MGIRI</b>   | <b>3.63</b>          |
|         |                       | <b>Total Khadi &amp; Village Industries</b>  | <b>1551.85</b>       |

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|---------|-------------------|--|----------------------|
| 1       |                   | 2  | 3                    |
|         |                   |  | <b>Rs. In Crores</b> |
|         |                   | <b>COIR Industries</b>   |                      |
| 19      | 2851.00.106.07    | <b>Coir Board Plan (General)</b>   | 18.46                |
|         | 2851.00.789.42    | SCSP   | 3.16                 |
|         | 2851.00.796.42    | TSP  | 2.16                 |
|         | 2552.00.233.03    | NER  | 2.59                 |
|         |                   | <b>Total</b>   | <b>26.37</b>         |
| 20      | 2851.00.004.10.03 | Coir Industries (S & T)  | 2.09                 |
|         | 2851.00.789.61    | SCSP   | 0.36                 |
|         | 2851.00.796.59    | TSP  | 0.25                 |
|         | 2552.00.231.06    | NER  | 0.30                 |
|         |                   | <b>Total</b>   | <b>3.00</b>          |
| 21      |                   | <b>Rejuvenation, Modernisation &amp; Technology Upgrad. of Coir Ind.</b>   |                      |
|         | 2851.00.106.08    | Grants in Aid general  | 13.96                |
|         | 2851.00.789.10    | SCSP   | 2.40                 |
|         | 2851.00.796.10    | TSP  | 1.64                 |
|         | 2552.00.233.04    | NER  | 2.00                 |
|         |                   | <b>Total</b>   | <b>20.00</b>         |
|         |                   | <b>Sub Total on going Schemes</b>  | <b>49.37</b>         |
| 22      |                   | <b>Schemes of fund for Regeneration of Traditional Industries (SFURTI)</b> |                      |
|         | 2851.00.200.10    | Grants in Aid general  | 34.90                |
|         | 2851.00.789.09    | SCSP   | 6.00                 |
|         | 2851.00.796.09    | TSP  | 4.10                 |
|         | 2552.00.235.08    | NER  | 5.00                 |
|         |                   | <b>Total</b>   | <b>50.00</b>         |
|         |                   | <b>Total - ARI Schemes</b>   | <b>1651.22</b>       |
|         |                   | <b>GRAND TOTAL ( M/O MSME )</b>  | <b>2612.51</b>       |

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|---------|--|----------|----------------------|
| 1       |  | 2        | 3                    |
|         |  |          | <b>Rs. In Crores</b> |
|         | NOTE - SCSP- Scheduled Caste Sub Plan , TSP- Tribal Sub Plan, NER - North Eastern Area |          |                      |

**ABSTRACT**

|   |              |                |
|---|--------------|----------------|
| 1 | SME          | 129.28         |
| 2 | DC(MSME)     | 832.01         |
| 3 | ARI          | 1651.22        |
|   | <b>TOTAL</b> | <b>2612.51</b> |