



वार्षिक रिपोर्ट 2018-2019
ANNUAL REPORT 2018-2019



ANNUAL REPORT AND ACCOUNTS FOR THE YEAR 2018-2019



CENTRAL FOOTWEAR TRAINING INSTITUTE, CHENNAI
(MSME – TECHNOLOGY DEVELOPMENT CENTRE)

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Activities of CFTI Chennai during 2018-2019





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एम.एस.एम.ई. - प्रौद्योगिकी विकास केन्द्र

केन्द्रीय पादुका प्रशिक्षण संस्थान, चेन्नै

MSME- TECHNOLOGY DEVELOPMENT CENTRE
CENTRAL FOOTWEAR TRAINING INSTITUTE, CHENNAI



वार्षिक रिपोर्ट एवं लेखा
वर्ष 2018-2019

ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR 2018-2019



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MSME- TECHNOLOGY DEVELOPMENT CENTRE
CENTRAL FOOTWEAR TRAINING INSTITUTE, CHENNAI

MINISTRY OF MICRO SMALL & MEDIUM ENTERPRISES
65/1, G.S.T. ROAD, GUINDY, CHENNAI - 600 032. TAMIL NADU (INDIA)



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MSME-TECHNOLOGY DEVELOPMENT CENTRE, CHENNAI CENTRAL FOOTWEAR TRAINING INSTITUTE

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1. INTRODUCTION

The Central Footwear Training Institute (CFTI), A Govt. of India Society, under Ministry of Micro Small and Medium Enterprises, is a pioneer Institution, rendering various types of training programmes on Footwear technology and allied subjects. It came into existence in July 1957 in the name of Central Footwear Training Centre with the assistance of Ford Foundation.

The departmentally run Central Footwear Training Centre was converted in to an autonomous Institution (A Government of India Society under Ministry of SSI) w.e.f. 1.1.96 for better functional autonomy. The Institute has been modernized with UNDP assistance under the "National Leather Development Programme" and is fully equipped with state-of-the art machinery to impart training in the modern methods of Footwear manufacturing. The affairs of the Society are managed by the Governing Council (GC) which consists of the members from Govt. of India, State Government and Industry.

The CFTI has trained many candidates including foreign nationals from countries like Nigeria, Mauritius, Philippines, Fiji, Tibet, Guyana, Uganda, Zambia, Hungary, Srilanka etc., and this Institute is an ISO 9001:2015 certified Institution.

2. OBJECTIVES OF THE INSTITUTE

- i) To train personnel in footwear technology as per the requirements of the trade and industry.
- ii) To provide training facility to trainees in the Footwear and allied Industry with a view to upgrade their skills.
- iii) To train footwear designers.
- iv) To undertake courses in Management of Footwear Industry.
- v) To train personnel for maintenance of Footwear Machinery.
- vi) To design and develop moulds and dies for the Footwear Industry.
- vii) To introduce modern technology in footwear design/Industry.
- viii) To assist and promote technology up-gradation in footwear industry.
- ix) To develop products and design with a view to secure advantage in export production.



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- x) To foster appropriate linkages between Central Footwear Training Institute and Industry for utilization of existing capacity and their up-gradation and to undertake consultancy services for development of Footwear Industry.
- xi) To establish linkages with educational, research and developmental institutions in India and abroad, and to collaborate with them in training, research and development.
- xii) To organize databases and information dissemination on footwear technology, export marketing, etc., and to establish suitable library and Resource Centre for trainees and industry.

3. TRAINING COURSES OFFERED

The global shoe industry has passed through a rapid development during last 15-20 years. To keep pace with the development, this Institute has introduced various long term, Medium term & Short term courses among which the prime International courses are "Two Year Diploma in Footwear Manufacture & Design" & "1 ½ Year Post Graduate Higher Diploma in Footwear Technology & Management Studies", in association with Leicester College of Footwear (UK) is approved by Textile Institute, Manchester(UK).

This collaboration helped this Institute to cater technically trained students to the industry. To facilitate the industry requirements, this Institute has made the following Long term courses and tailor made short term courses exclusively by keeping in mind for the need of the shoe industries.

A. LONG TERM COURSES

- i) ***Two years "Diploma course in "Footwear Manufacture & Design (DFMD)" (NSQF Code: MSME / DFMD / 01).***

This International training course is run with NSQF approval for the benefit of Higher Secondary/Plus two passed candidates. Starting from Designing to finishing of a shoe with stage wise operations, cost analysis, project making & various other aspect of footwear manufacture is being taught. The practical classes of shoe making are conducted through modern shoe machinery. For pattern grading & shoe designing courses, this Institute utilizes the latest Computer Aided Shoe Design software. The intake capacity is 60 in each batch.



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ii) One and Half year "Post Graduate Higher Diploma in "Footwear Technology & Management Studies (PGHD)" (NSQF Code: MSME / PGHD / 01)

This International training course is run with NSQF approval for the benefit of Graduates (especially students from engineering background). Starting from Designing to finishing of a shoe with stage wise operations, focusing mainly on management techniques and concepts is being taught. The specialty of this course is that the selected candidates have to undergo training in Leicester College of Footwear at UK for one and half month after one and half years study in this Institute to have international exposure on Art, Design and Fashion. The practical classes of shoe making are conducted at this Institute's workshop equipped with modern shoe machinery. The intake capacity is 20 in each batch.

iii) One and half year "Post Graduate Diploma in "Footwear Technology (PGDFT)" (NSQF Code: MSME / PGDFT / 19)

This course is being run with NSQF approval for the benefit of the student who has passed any Degree. The students of this course is being trained starting in Designing & Pattern Cutting and in all sections of Footwear manufacturing departments like Clicking, Closing, Lasting, Accountancy and General Management. The successful pass out students from this training programme is being absorbed by the industry in their factories with great demand. The intake capacity is 35 per batch.

iv) One year Post Diploma in "Footwear Technology (PDFT)" (NSQF Code: MSME / PDFT / 12)

This course is being run with NSQF approval for the benefit of the student who has passed any Diploma. The students of this course is being trained starting in Designing & Pattern Cutting and in all sections of Footwear manufacturing departments like Clicking, Closing, Lasting, Accountancy and General Management. The successful pass out students from this training programme is being absorbed by the industry in their factories with great demand. The intake capacity is 45 per batch.



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v) One year "Advanced Certificate course in "Footwear Manufacturing Technology". (NSQF Code: MSME / FMT / 01)

This training course is being run with NSQF approval for the benefit of the students who have passed 10th class. This programme attracts many students from all over the country and the programme is run to the full strength. The students are taught the basics of footwear manufacturing in all the departments and the trainees who have completed the training programme are well placed in footwear factories. The intake capacity is 60 per batch.

vi) One year "Advanced Certificate course in "Footwear Design & Product Development". (FDPD) (NSQF Code: MSME / FDPD)

This training course is being run with NSQF approval for the benefit of the students who have passed 12th class. First batch of this course is being starts from September 2017. The students will be taught the basics of footwear manufacturing in all the departments & Designing, Product Development and the trainees who have completed the training programme will be placed in footwear factories. The intake capacity is 15 per batch.

B. MEDIUM TERM COURSES

i) 6 Months Condensed Course in Footwear Design & Production (FDP) (NSQF Code: MSME / CCFDP)

This training course is being run with NSQF approval for the benefit of the students who have passed 10th class. First batch of this course is being starts from September 2017. The students will be taught the basics of footwear manufacturing in all the departments & Designing, Product Development and the trainees who have completed the training programme will be placed in footwear factories. The intake capacity is 50 per batch.

C. SHORT TERM/ PART TIME COURSES

The following NSQF approved short term courses are being conducted by CFTI, Chennai to provide outcome-based Skill training to craftsman, and rural youth to make them employable in the Footwear and allied sector.



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S.No	Name of the Course / Jobrole	Course -NSQF Code
1	Basic Closing Operator- Footwear	DIPP/FDDI/Q1101
2	Basic Closing Operator- Goods & Garments	DIPP/FDDI/Q2101
3	Stitching Operator (Footwear)	LSS/Q2501
4	Stitcher (Goods & Garments)	LSS/Q5501
5	Cutter (Footwear)	LSS/Q2301
6	Cutter (Goods & Garments)	LSS/Q5301
7	Pre-Assembly Operator (Footwear)	LSS/Q2601
8	Skiving Operator (Footwear)	LSS/Q2401
9	Lasting Operator	LSS/Q2701
10	Helper Upper Making (Footwear)	LSS/Q3301
11	Helper Finishing (Footwear)	LSS/Q3002
12	Helper Finishing operations (Leather Goods & Garments)	LSS/Q5601
13	Helper – Parts Making (Leather Goods & Garments)	LSS/Q5502
14	Sample Maker – Footwear	LSS/Q2201
15	Sample Maker – Goods	LSS/Q5201

D. SPONSORED PROGRAMMES

- This Institute conducts skill training courses for SC candidates in the NSQF jobroles sponsored by **CSIR – CLRI, Govt. of India**. **461** Trainees have been trained.
- This Institute conducts one and half year "Post-Graduate Higher Diploma In Footwear Technology & Management Studies (PGHD)" (NSQF Code: MSME / PGHD / 59) sponsored by **Dr. Babu Jagjivan Ram Leather Industries Development Corporation Ltd. (LIDKAR), Govt. of Karnataka**. **15** Students are undergoing the training.
- This Institute conducts Recognition under Prior Learning (RPL) certification in the NSQF approved jobroles sponsored by **Tamilnadu Skill Development Corporation, (TNSDC), Govt. of Tamilnadu**. **1485** Trainees have been certified.
- As an Industry outreach Partner, this Institute also conducts LSSC – RPL Type 4 certification in the NSQF approved jobroles. **353** Trainees have been certified. This Institute conducts NSQF approved skill training programmes at various places of tamilnadu sponsored by **Tamilnadu Skill Development Corporation, (TNSDC), Govt. of Tamilnadu**. **1629** Trainees have been trained.



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- v This Institute also conducts outreach Skill Training programmes in the approved NSQF jobroles, for the welfare of unemployed rural SC/ST candidates, sponsored by **DC (MSME), Ministry of MSME, Govt of India. 1444** Trainees have been trained.

E. Self-Financed Skill Training Courses

This Institute also conducts the following need based 41 self-financed specialized Skill training programs at various places of **Tamilnadu**.

SI no	Self-Financed Course Name
1	Advance Excel
2	Advanced Statistics
3	Auto Electrical Service Training
4	AWS Cloud Practitioner
5	Big Data Hadoop Analytics Training
6	Block Chain
7	Block Chain Cryptocurrency
8	Block Chain with Hyperledger & Ethereum
9	CCTV Installation Training
10	Cell Phone Chip Lever Service
11	Certified Accounts
12	Civil Construction Supervisor
13	Cyber Security
14	Data Analytics With Phython R Language
15	Data Science
16	Design Thinking Workshop
17	Digital Marketing
18	Export-Import Procedures & Documentation
19	Export-Import Procedures & Documentation
20	Footwear designing using 3D
21	Gender Sensitivity & Harassment of Women at Workplace Act 2013-POSH
22	Gold Appraisal
23	GST Practitioner
24	GST WORKSHOP
25	HR Analytics
26	Hr-Statutory Compliance
27	Industrial Fire Safety
28	Iot (Internet Of Things)
29	Lean Six Sigma Green Belt
30	Organic Roof Gardening
31	Phyton Programming
32	Power protection secondary testing Equipment Stage 2
33	Power System Protection
34	Primary Equipment Testing
35	Project Management Certification
36	Robotic Process Automation
37	Safety Audit
38	Six Sigma-Black Belt



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39	Solar Power Installation
40	Tally ERP 9 With GST
41	Tax Deduction at source (IT-TDS)

During the year 2018-19 **2321** trainees have been trained in these courses.

4. COMMON FACILITY SERVICES

The Institute with it's modern machinery and equipments provides the following common facility services to Micro, Small and medium enterprises in shoe and allied industries.

- Computerized Pattern Grading and design facility for creating shoe components as Design Development.
- Provides to do job work under common facility services for manufacturing of Upper and Full shoe on full range of advanced machinery.
- Provides Job work facility for components cutting on Dieless Cutting Machine and Laser cutting & Engraving Machine.
- Provides Job work facility for manufacture of PU Soles, Direct PU pouring sandal, Direct PU Pouring Safety shoes & PU Foot beds by using PUMA- PU Pouring Machine.
- Provides jobwork facility for automated stitching in the Footwear and allied components by using Automatic pattern sewing machine.

5. CONSULTANCY SERVICES

The Institute with it's qualified technical experts and faculty members renders services on consultancy services on the following

- Assist in setting up in establishment of Upper Unit / Full Shoe Unit for making uppers and full shoes.
- Consultancy works on Designing, Costing and Shoe Development.
- Consultancy in selection of raw material for the footwear units to minimize the costing.
- Assist in Quality Control and conduct productivity training to middle level management.



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6. ACTIVITIES PERFORMED

This Institute has undertaken NSQF aligned various long term and short-term courses during the year 2018-19. The details are given below:

❖ Long Term Courses:

- i) Two Year course of Diploma in Footwear Manufacture and Design – NSQF Code - MSME / DFMD / 60 (Accredited to Textile Institute, London, UK). **21** Trainees have been trained.
- ii) One and half year Post-Graduate Higher Diploma in Footwear Technology & Management Studies (NSQF Code - MSME / PGHD / 59) Course. **17** trainees have been undergoing training.
- iii) One and half year Post Graduate Diploma (NSQF Code - MSME / PGDFT / 19) Course in Footwear Technology. **5** trainees have been trained.
- iv) One – year Post Diploma course in Footwear Technology (NSQF Code - MSME / PDFT / 12). **5** trainees have been trained.
- v) One-year Certificate course in Footwear Manufacturing Technology (NSQF Code- MSME / FMT / 01). **25** trainees have been trained.
- vi) One-year Certificate Course in Footwear Design and Product Development (NSQF Code - MSME / FDPD / 65). **5** trainees have been trained.
- vii) 6 Months Condensed Course in “Footwear Design & Production” (NSQF Code: MSME / CFDP / 71). **2** trainees have been trained.

❖ Short Term Courses:

This institute has conducted various short-term courses for the benefit of SC / ST candidates sponsored by various Government Departments.

- i) **6687** SC & **169** ST candidates were trained in Footwear / Leather Goods course.
- ii) **8475** Women & **126** Minority candidates were trained in various courses conducted by this Institute

Skill Training Programmes

Placement Linked Entry Level Training Programme

This Institute being an affiliated Training Partner of Department for Promotion of Industry and Internal Trade (**DPIIT**), Ministry of Commerce & Industry, Govt of India, Central Leather Research Institute (**CSIR – CLRI**), TamilNadu Skill development Corporation(**TNSDC**), Govt. of Tamilnadu conducts a "Placement linked skill training



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program for unemployed Youth” funded by respective Central / State Govt. Agencies to facilitate the unemployed segment to develop the skill solutions with hands on training by Central footwear Training Institute (CFTI, Chennai) and place them at appropriate demand in the industry as per the requisite skilled manpower needed to sustain the envisioned growth of the leather/ Footwear, leather goods and Leather Garments industry and setting a foundation for the country to emerge as a global leader. In continuation to this Institute’s Qualitative Skill training for **10390 candidates** with good placement record CFTI, Chennai has received the Skill Training Orders from the Central / State govt agencies for continuing the Skill Training activities FY 2019-20.

Sponsored Skill Training Orders in Hand FY 2019-20

- Department for Promotion of Industry and Internal Trade (**DPIIT**) – Primary Skill Development Training, Govt. of India – 5000 Nos
- Department for Promotion of Industry and Internal Trade (**DPIIT**) – Secondary Skill Upgradation Training, Govt. of India – 5000 Nos
- Central Leather Research Institute (**CSIR – CLRI**), Govt. of India – 372 Nos
- Tamilnadu Skill Development Corporation, Govt. of Tamilnadu (**TNSDC**) – skill training order for 2260 Nos
- Tamilnadu Skill Development Corporation, Govt. of Tamilnadu (**TNSDC**) – RPL certification order for 3500 Nos

Approved training courses of DPIIT to Leather Sector is as follows

- Basic Closing Operator- Footwear (DIPP/FDDI/Q1101)
- Basic Closing Operator- Goods & Garments (DIPP/FDDI/Q2101)

Approved training courses of TNSDC to Leather Sector is as follows

- Stitching Operator (Footwear) (LSS/Q2501)
- Stitcher (Goods & Garments) (LSS/Q5501)
- Cutter (Footwear) (LSS/Q2301)
- Cutter (Goods & Garments) (LSS/Q5301)
- Pre Assembly Operator (Footwear) (LSS/Q2601)
- Skiving Operator (Footwear) (LSS/Q2401)
- Lasting Operator (LSS/Q2701)
- Helper Upper Making (Footwear) (LSS/Q3301)
- Helper Finishing (Footwear) (LSS/Q3002)



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Approved training courses of CSIR - CLRI to Leather Sector is as follows

- Leather Footwear – Stitching - Footwear (LSS/Q2501)
- Leather Footwear – Pre-assembly operator (LSS/Q2601)
- Leather Goods – Stitcher - leather goods (LSS/Q5501)

❖ Units Assisted in Job Works

During the year 376 units have been assisted through common facility services of this Institute.

7. PERFORMANCE

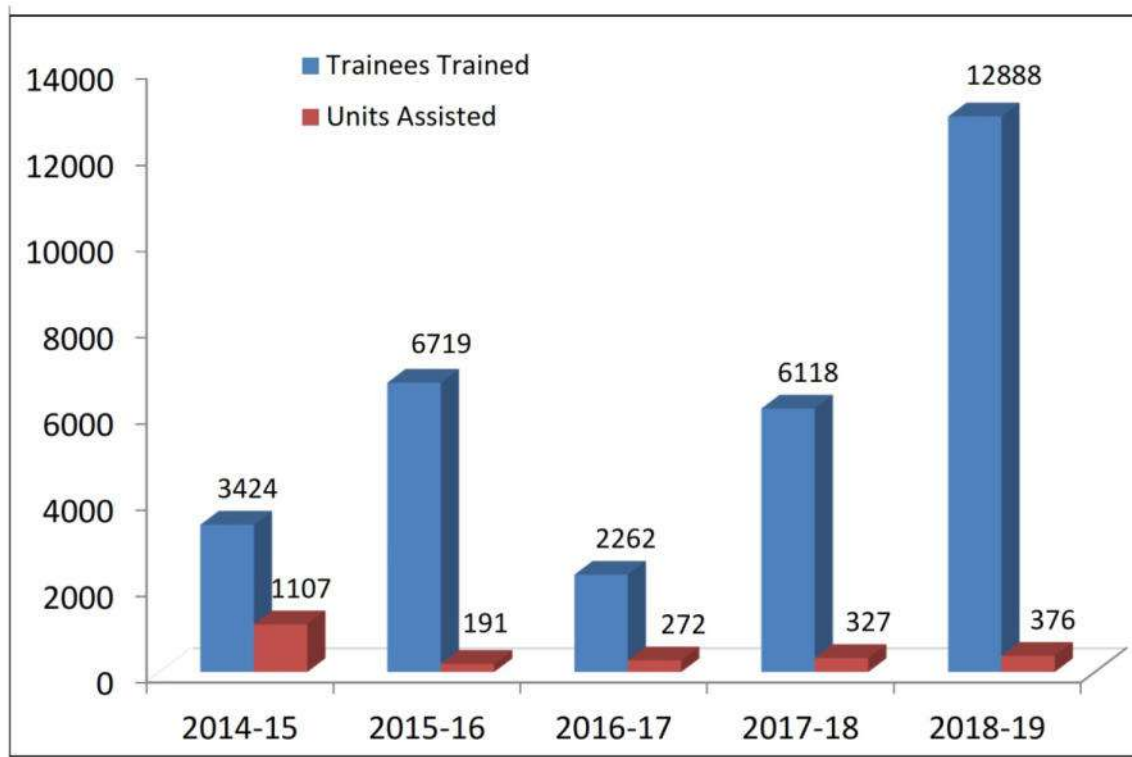
Physical Performance					
Activity	2014-15	2015-16	2016-17	2017-18	2018-19
Year					
(I) Training					
(A) Number of Training courses conducted					
(i) Long Term	3	3	5	4	6
(ii) Short Term	174	208	120	228	503
(B) Number of Trainees trained					
(i) Long Term (Total)	88	91	139	124	68
(ii) Short Term (Total)	3336	6628	2123	5994	12820
Total	3424	6719	2262	6118	12888
(a) SC Candidates	1449	2736	1194	3446	6687
(b) ST Candidates	3	96	20	46	169
(c) Women Candidates	2553	5649	1724	3624	8475
(d) PH Candidates	-	-	-	-	-
(e) Minorities	323	82	29	34	126
(II) Unit Assisted					
(1) MSME	1096	189	272	327	376
(2) Others	11	2	-	-	-
Total	1107	191	272	327	376



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PHYSICAL PERFORMANCE – CHART



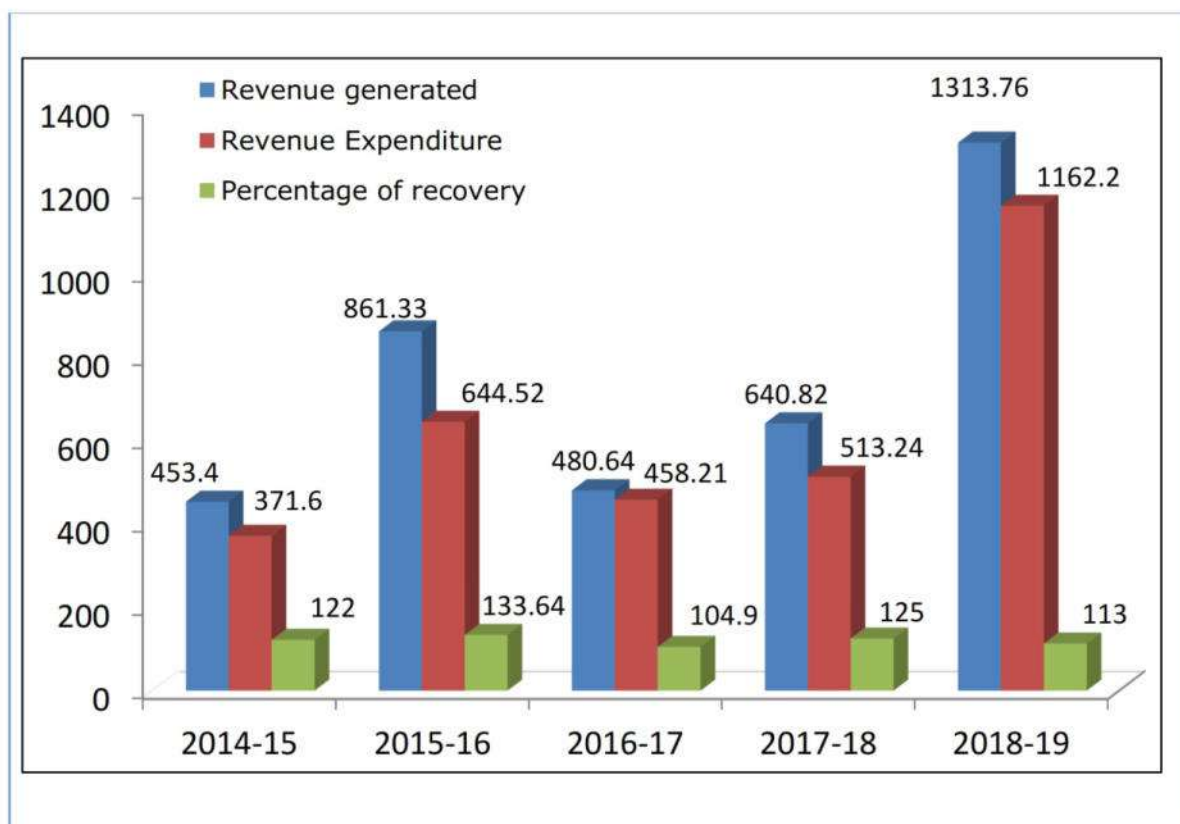
Financial Performance			(Rs. In Lakhs)		
Activity / Year	2014-15	2015-16	2016-17	2017-18	2018-19
Revenue generated	453.4	861.33	480.64	640.82	1313.76
Revenue Expenditure before depreciation	371.6	644.52	458.21	513.24	1162.24
Depreciation	77.26	63.67	54.99	69.28	62.08
Expenditure after depreciation	448.9	708.19	513.2	582.52	1224.32
Cash Surplus before depreciation	81.78	216.81	22.43	126.96	151.52
Cash Surplus after depreciation	4.52	153.14	-32.56	57.68	89.44
Percentage of recovery before depreciation	122	133.64	104.9	125	113
Percentage of recovery after depreciation	101	121.62	93.66	111	107.3



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FINANCIAL PERFORMANCE – CHART



SIGNIFICANT ACHIEVEMENTS DURING 2018-19

I. Training Programmes:

1. Revenue details of 2018-19 (Figures in Lakhs)

i.	Revenue generated	:	Rs. 1313.76
ii.	Revenue expenditure	:	Rs. 1162.24
iii.	Excess Income over Expenditure	:	Rs. 151.52 Lakhs
iv.	Percentage of Recovery	:	113%

2. The ratio of trainees trained FY 2018-19 is as follows

i.	Total no of trainees trained	:	12888 nos
ii.	No of Women trained	:	8475 nos with 65.76 %
iii.	No of SC / ST trained	:	6856 nos with 53.20 %



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I. Achievements in the field of Training

1. CFTI, Chennai has been selected as the Best Training provider by Tamil Nadu Skill Development Corporation (TNSDC), Govt of Tamilnadu and received a Certificate from the Honourable Labour Minister Smt. Nilofer Kafeel, in presence of Principal Secretary (Labour), Commissioner, Vellore Collector, Executive Director & Project Director of TNSDC, in Vellore on 07th March 2019.
2. CFTI Chennai has been empanelled as 'Technical Agency' by Khadi & Village Industries Commission (KVIC) for the period of 3 years to conduct SFURTI Programme.
3. Panel of Jury members from Industry and CLRI selected the best design product models designed by students in a competition organised by M/s M.V Diabetes Hospital, Chennai at Mini conference room in CFTI, Chennai to promote the Designing & creativity skills of Students.
4. Trainers of CFTI, Chennai given intensive training to the fresh candidates of 500 nos after mobilization and geared them in the line of production for ensuring job in the Industries, sponsored by TNSDM, Govt of Tamilnadu.
5. Assessment conducted by CSIR-CLRI for 600 SC ST candidates trained in NSQF jobroles in Northern states of Haryana, Punjab, Maharashtra and Uttarpradesh conducted by CFTI, Chennai
6. CFTI, Chennai Setting up a new milestone in training people at their nearby residing place to impart training in jobroles in leather footwear sector in states of North India.
7. For the first time ever, Workshop on "Design Methodologies & Designing your career" conducted by SWATIMODA in the CFTI Chennai Campus. One of the Leading Designer in India Ms.Swati Mehrothra sharpening the students by her lecture and guidance for their final year project and grooming for the best to suit the Industry.
8. Campus Interview conducted at CFTI, Chennai by Leading Footwear Manufacturing Industries M/s VKC Group, Kerala & M/s India Shoes Pvt ltd for the final year students of various courses were interviewed.



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9. Long Term course Admission promo video launched by Central Footwear Training Institute (CFTI), Chennai.
10. Certificate distribution function organized at Fairway enterprises to the CSIR - CLRI sponsored candidates trained by CFTI, Chennai placed at Fairway enterprises (manufacturer of NIKE Shoes)
11. Team CFTI Chennai participated in State Skill summit 2018 organized by TNSDC, Govt of Tamil Nadu.
12. Campus Interview conducted by Ms. Lotus Footwear & Ms. PA Footwear Pvt Ltd, Chennai to the regular long-term students of CFTI Chennai from various courses.
13. CFTI Chennai organised Certificate Distribution Ceremony in a grand manner for the successfully training completed candidates of TNSDC & CSIR – CLRI at Pochampalli on 22nd June 2018. Hon'ble State Minister for Labour – TN, Hon'ble State Minister for Youth welfare and Sports development – TN, Krishnagiri MP, 2 MLAs, MD – TNSDC, Director CFTI Chennai and other dignitaries were attended the function and issued the certificates to the eligible candidates.
14. Moderation conducted for 20th FMT & 18th PDFT long term course students of CFTI, Chennai
15. Based on the skill trained Manpower request of 200 nos received from M/s Puttashree Leathers (P) Ltd for their new manufacturing unit at Chittoor district, Andhra Pradesh, this Institute has visited their Manufacturing plant and conducted awareness program for mobilizing the interested candidates for Skill Training.
16. Footwear Designing Training using 3D Shoe Cad software 3D-ICAD from RED 21 were successfully completed on pay basis to the Industry Designers for the first time
17. Dissemination of MSME Schemes by Office of DC MSME were taken to MSME's in the AGM meeting of AFCAMMI - Footwear Components Association conducted at CFTI, Chennai by Shri. Dayalan AD from MSME DI.



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18. A New Batch of students commenced in the Condensed Course in "Footwear Design & Production" NSQF Code MSME/CFDP/71 and level of 4 for 6 months duration is Sponsored by "National SC/ST Hub" and Director Mr.Udhaykumar from NSIC interacted with the students.
19. In continuation to the Quality Skill Training Programmes of CFTI Chennai, "M/s TATA International" has requested for skill trained manpower to their manufacturing unit at Sriperumputhur.
20. Training of Trainer (TOT) programme for 128 trainers conducted by Master Trainers of CFTI Chennai and certified by Leather Sector Skill Council
21. New Course on "3D (RED 21+RPO) – Footwear Designing conducted by CFTI Chennai
22. Short term courses of NSQF Compliant are being conducted by CFTI, Chennai at outreach places under placement linked training sponsored by Tamilnadu Skill Development Corporation (TNSDC), Govt of Tamil Nadu
23. Induction and awareness training programme by staffs and faculties of CFTI, Chennai at ITI, Taramani Chennai to the students of Leather Technology
24. Moderation of 18th PGDFT Batch students of CFTI, Chennai conducted by members from Industry and Senior expert and Faculties of CFTI, Chennai. During Moderation of 18th PGDFT, Experts interacting and making them to explain the concept of their Own Design, Development and production.
25. 24th FMT Moderation conducted by experienced experts as Assessors at CFTI, Chennai.
26. In continuation to the Primary Skill training programme commencement of 5650 candidates by CFTI Chennai FY 2018-19, Assessment by LSSC completed for 5000 candidates sponsored by DIPP, Ministry of Commerce and Industry under IFLADP Scheme. In the NSQF approved jobrole of "Basic Closing Operator - Footwear" & "Basic Closing Operator – Goods & Garments" with Placement linked. 4129 successful training completed candidates were placed in the footwear and allied Industries.



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II Achievements in the field of Consultancy & Common Facility Services

1. CFTI, Chennai coordinated with CSIR – CLRI to find out the possibilities of waterless chrome tanning technology adoption by Industries. Mr.Santhosh Das from O/o DC(MSME) has visited to see the tanneries adopted waterless chrome tanning technology for feedback and results.
2. Officers and staffs of CFTI, Chennai honoured by MV Diabetes Research Centre for the Designing services to Diabetes footwear rendered by the Institute.
3. Project consultancy services rendered by CFTI, Chennai to Dr.MGR University Biotechnology Students on “Bio-Degradable Insoles”.
4. CFTI CHENNAI in association with URS Productively establish a centre for Productivity Management at the CFTI Campus for improving the productivity of the Shoe Manufacturers by using productivity tools and students of CFTI, Chennai as a enablers and facilitators.
5. During Launch of Productivity Management Centre (PMC) at CFTI Chennai with Shri.Habeeb Hussain Chairman (LSSC), Shri. Chandrasekar, Director CLRI, Shri. Ramesh Kumar IAS CEO(LSSC), Shri.Raja Chidambaram, Director URS productively & Shri.Murali K Director CFTI, Chennai.
6. Chief Guest and Guest of Honours delivered key note address on Productivity and Importance of Productivity Management Centre (PMC) during launch at CFTI, Chennai to all participants of Industrialists, Managers, Executives & Officials from Indian leather footwear fraternity.
7. CFTI, Chennai organised meeting with Kenyan High commissioner and his team to utilize our Institutional activities on impart training on consultancy basis.
8. School Shoes Product Launch at CFTI, Chennai was organized by M/s Toe Tech Engineers Pvt Ltd using Phylon as soles. Mr. Murali Director, CFTI, Chennai, Mr.Rajasekar IFS Ex MD, LIDKAR, Mr.Raj, Ms.Pooja and Mr. Anandaraman released the product to the kids of Corporation school.
9. Inauguration of new factory Ms.Puta Shree leathers Pvt Ltd at Chittoor District by Director CFTI, Chennai & District Collector, Chittoor, along with Commissioner DIC-Chittoor, Andrapradesh



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10. A new innovation with blend of materials to shape out for School Children's shoes have been developed by one Footwear Industry and it has handed over to CFTI, Chennai for feedback & review.
11. New Diabetes Footwear Product Launched by CFTI, Chennai and MV Diabetes Hospital and distributed the awards and shields to the top winners to the students. A Joint Press Meet organised by CFTI, Chennai and MV Diabetes Hospital in the 2nd edition of New trendy designer footwear for Diabetes
12. High Power Delegation, Under the leadership of Dr. Arunkumar Panda, Secretary Ministry of MSME, a G2G meeting between Ministry of MSME(GoI) & Ministry of Economic Development (IT) to promote the growth and development of SME's in both the Countries and for bilateral agreements.
13. Indian Delegation under Shri. Arunkumar Panda, Secretary MSME, Mr.Selvam, ED(CLE), Mr.R.K.Rai Director(O/o DC MSME), Mr.K.Murali Director(CFTI, Chennai), Mr. Sanjeev Chaturvedi, NIMSME, Mr. Udaykumar, NSIC were visited M/s ALEF & M/s SAPAF, Leather Hand bag clusters in Italy.
14. Investor awareness program conducted to Officers and Staffs of CFTI, Chennai at the conference hall by Ministry of corporate affairs
15. CFTI, Chennai witnessed the students production shoes and their final year project segment by their own creations. Shri.Ramesh Kumar IAS , Smt.Nalini CGM, NSIC, Representatives from M/s RADHIKA EXPORTS & M/s . WINNER OVERSEAS were seen.

III Achievements of Special Mention

1. Certificate Distribution Ceremony for 800 TNSDC Sponsored trained candidates inaugurated in the presence of Hon'ble Labour Minister Smt.Nilofer Kafeel; Hon'ble Minister for Youth & Sports Shri.Bala Krishna Reddy; Shri.Ashok Kumar MP; Shri.C.V.Rajendran MLA; Shri. Manoranjitham MLA; Smt.Jothi Nirmalasamy IAS, MD TNSDC
2. CFTI Chennai celebrated 'International Yoga Day' on 21st June 2018
3. CFTI Chennai Officers, staffs & students were actively participated in Swachhta Pakhwada activities



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4. Director CFTI, Chennai attended the Conference and Udyam Samwad Workshop conducted by Ministry of MSME. Honourable Minister Shri.Giriraj Singh, Secretary, Additional Secretary of the Ministry in the special occasion.
5. Attended Interdepartmental meeting of MSME Development Institute, Testing Centre, CFTI Chennai, NSIC, KVIC and Coir Board at Conference hall of MSME DI along with NSIC AGM, AIA's and other officials.
6. Hon'ble Secretary Dr.Arun Kumar Panda IAS, Ministry of MSME, Govt of India visited CFTI Chennai. During visit of Shri.A.K.Panda Secretary Ministry of MSME to CFTI, Chennai, interacted with Staff, Faculty and Officers regarding the working of machines. Secretary MSME also interacted with the students who wish to become entrepreneurs and display of shoe products, accessories and getting assembling for various shoe constructions
7. NSQF compliance Consultative meeting organised at CFTI, Chennai by Leather Sector Skill Council and discussed about aligning and mapping of QPs for uniformity.
8. SWARA 2K18 Annual sports and Cultural meet of CFTI, Chennai organised by students, staffs and officers of the Institute and Certificate being Distributed by Director CFTI, Chennai to the winners and runners to bring a harmony among the students.
9. Leather Sector Skill Council conducts QP-NOS / Curriculum Review Meeting cum Workshop at CFTI, Chennai; Dr.Swarna CLRI, Director CFTI, Chennai, Director CFTI, Agra and the other NSQF review committee attended the meeting.
10. Director CFTI Chennai attended the National MSME Conclave UDYAM SANGAM 2018 at New Delhi
11. Director CFTI Chennai participated in the 2 Days customized training Programme at IIM, Ahmedabad
12. "Lean Six Sigma Green Belt" - Management Techniques intended to improve Business Processes Training Programme being organized by MSME-TDC, CFTI, Chennai.



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13. A Press Meet by #CFTI, Chennai is organised at Vijayawada Andhrapradesh with the help of PIB to bring awareness about the leather-Footwear sector, job opportunities, Admissions of the Institute, Growth and Development of the sector among General public.
14. CFTI, Chennai with stakeholders of all footwear fraternity with few of the GC members and senior veterans of the shoe Industry to vet the Action plan & Business plan and to address the problems of MSME's.
15. Director, Moderator and whole of the Management team CFTI, Chennai awarded best shoe makers of the year from current pass out students.
16. Press meet organized by PIB Trivandrum for CFTI, Chennai to publicize the courses of footwear technology & allied subjects.
17. Inauguration ceremony of Agra Leather Meet 2018 at Agra Trade Centre, Agra were graciously attended and participated by Shri. Piyush Srivastava, ADC, Shri.Murali Director, CFTI, Chennai and Shri. Sanatan Sahoo, Director CFTI Agra, Ministry of MSME, Govt of India.
18. CFTI Chennai conducts Press Meet for creating awareness on long term and short term courses conducted by the Institute, with a special course launch by "National SC/ST Hub" on 6 months course. ADG, PIB, Director, CFTI Chennai, Coordinator, CFTI Chennai were present.
19. Official You tube channel of CFTI, Chennai launched during November 2018 connect by subscribing us.
20. Pledge was observed during Vigilance awareness week by all the officers, staffs and faculties of the Institute followed with staff/ Officers meeting for growth and development of the Institute by Director, CFTI, Chennai
21. Visit made by Deputy Commissioner (Education) Shri. P.Kumaravel Pandian IAS Greater Chennai Corporation to CFTI, Chennai for promoting school children to visit this Institute. Director CFTI, Chennai explains to Deputy Commissioner.
22. Mr.Yves Poitoux, President and Ms.Sophie Valdant, Supply Chain Director from BOISSY visited CFTI, Chennai and reveals the facilities of shoe making at the centre.



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23. Conference of State Consultation on MSME Schemes conducted and Organised by Secretary MSME were participated by MSME DI, MSME TC, CFTI, Chennai (MSME TDC), KHADI (SFURTI), TANSIDCO, DIC from TamilNadu.
24. Coordinator of Sponsor training programmes and representative from CFTI, Chennai attends to the job mela organised by an Association at Ariyalur participated by Shri. Saidai Duraisamy, an Educationalist & Ex-Mayor Chennai for candidates' mobilization.
25. Interactions and Presentations on High end technology & solutions on lasting machines by Foreign shoe machine manufacturers become the highlight during the function of CFTI's Alumni Meet 2019.
26. Technical Competitions, Presentations by students & experts in field and interaction of Alumni with current students be the unique and interesting sessions for the whole of audience during the Alumni Meet 2019 of CFTI, Chennai.
27. Shri.Pandiarajan Minister of State, Shri.Murali.K Director CFTI Chennai, Shri.Prempal Ex Director CFTI, Shri.Sanatan Sahoo Director CFTI Agra, Shri.Panneerselvam Principal Director, PPDC Agra, Shri.Abhijeeth Seth, MD. Ankur Footwear released the Souvenir of CAM 2019.
28. Shri. Ma.Foi.Pandiarajan Honourable Minister of state for Tamil Official Language, Tamil Culture and Archaeology, Govt of Tamilnadu attended and delivered a mesmerizing speech to the Alumni during the 2nd Alumni Meet of CFTI, Chennai 2019.
29. CFTI Chennai launched the New Calendar and 2019 Diary to celebrate the 150th anniversary of Gandhiji.
30. "Programme on Prime Minister's Schemes at CFTI, Chennai" Episode 1 & Episode 2 Telecasted in DD Pothigai TV about the facilities, activities, achievements, scope and potential of the leather sector & Footwear sub sector and success stories of CFTI, Chennai under the aegis of Ministry of MSME from staffs, students and Alumni of the Institute.
31. Staff meeting conducted by Director CFTI, Chennai at Conference hall for implementation of 3 years Business Plan module and its Action plan to all



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- officers, faculties and key staffs to facilitate and involve to improve the overall performance of the Institute as per the plan.
32. Participation of CFTI, Chennai in "Designers Fair" as an Institution organised by CLE at Hotel ITC, Chennai. Staff & Students of CFTI, Chennai with Directors of both CFTI Chennai & Agra.
 33. Expert free lancing designers like Ms.Swati and from USA who came for the "Designers Fair" organised by CLE were visited CFTI, Chennai and conducted a technical session jointly on leather products and sandals to the students of CFTI, Chennai.
 34. Shri. Murali K, Director CFTI, Chennai represented MSME TC at Kumaraguru College of Technology for Smart India Hackathan 2019 as a Jury Member for 9 teams of 6 students each solving solutions to problem statements given by Ministry of HRD, Govt of India.
 35. CFTI, Chennai participated in UDHYAM SAMAAGAM organized by MSME DI Chennai at MSME Bhawan, Guindy in the MSME Campus inaugurated by Principal Secretary Industries, Govt of Tamilnadu on 4th March 2019.
 36. As consented by Mr. Ram Mohan Mishra ji, Additional Secretary & Development Commissioner (MSME) & Mr. Santanu Mitra, Additional Development Commissioner, Development Commissioner - Ministry of MSME, a Oral health programme was conducted by Dr. Shri. R. Vasanth kumar, BDS, Sr. Dentist from Dr.Reddy's Foundation for Health education (DRFHE) on 8th March 2019 by at the conference hall of CFTI, Chennai Campus.
 37. Director CFTI, Chennai attended the Governing Council meeting of M/s Leather Sector Skill Council under CLE along with veterans and dynamic Top Industrialists and various association members
 38. Solar power Installation Training & Export Import Documentation Procedures Training program were held and conducted by CFTI, Chennai under Self-financing courses for the need of the Industry, Market and Public.
 39. As part of the self-financing demand-based specialization programmes conducted by CFTI, Chennai, GST Training, Six Sigma Black Belt and Export



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- Training were conducted during March month at CFTI and at MSME Branch Office, Coimbatore.
40. Shri.R.K. Rai Director Tool rooms from Office of DC(MSME) and Director CFTI, Chennai visited, IESS 2019 organized by EEPC India at Nandambakkam, Chennai participated by MSME- Technology Centres & Tool Rooms.
 41. Shri. Anand Sherkane ADC from O/o DC(MSME) visited to the Technology Development Centre, Central Footwear Training Institute, Chennai and interact with students and technical experts in the Institute.
 42. Additional Development Commissioner Shri.Anand Sherkane IES alongwith CFTI Officials visited to couple of Shoe manufacturing Export units M/s "Ankur Footwears Pvt Ltd" & "M/s Winner Overseas" to see the processes and challenges faced by the Leather Industry.
 43. Chairman & MD Leather Industry Development of Corporation Karnataka (LIDKAR) visited our Institute CFTI and interacted with 2 batches of students sponsored by LIDKAR.
 44. TNSDC RPL Certificates being awarded to eligible and successful candidates after LSSC Assessment through State RPL Scheme.
 45. Programmes on GST, Lean Six Sigma, Design thinking and Python using R language have been conducted by CFTI, Chennai on self-financing basis in the campus of the Institute.
 46. Assessment being conducted by Sector Skill Council agency under Recognition under Prior learning at M/s LMS GANI Mohammed & Co, Thiruvallur identified by CFTI, Chennai.
 47. TNSDC Skill training certificates and placement orders were issued at M/s Mohib Shoes Pvt Ltd after Skill training by CFTI Chennai. General Manager Mr.Ruffadh and CFTI Staffs were also participated the distribution ceremony.
 48. Entertainment & Cultural programmes and prize distribution to sponsors, technical experts and students for performers in sports were awarded with medals and certificates by CFTI, Chennai during the Alumni Meet 2019.



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49. CFTI Chennai organised Press Meet on 03rd September 2018 to promote this Institute's Admission & other activities.
50. CFTI, imparts training to the raw/new candidates selected by the company is being trained by expert in complicated job roles to bring them quick into production to use the resources in best possible ways
51. Ms.Swati Mehrothra, Designer engaged in preparing and grooming the students for their final project at CFTI, Chennai by exploring their own creations, starting from theme to the final product FY 2018-19
52. CFTI Chennai conducted Pre-screening of candidates at outreach place to be trained, sponsored by TNSDC and DIPP for the purpose of selecting eligible candidates.
53. RPL Assessment by LSSC Assessors after arranged by CFTI, Chennai is being sponsored by TNSDC, Tamil Nadu Govt.
54. Certificates being distributed to the candidates by Minister of Labour and Minister of Youth & Sports, TN Govt and through other delegates enrolled through sponsorship of TNSDC after successful training by CFTI, Chennai.
55. Students sponsored by CSIR - CLRI trained by Senior Trainers of CFTI Chennai in various job roles pertaining to the Diploma course framed under NSQF Compliance.
56. Director CFTI Chennai participated in the 2 Days customized training Programme at IIM, Ahmedabad
57. Director CFTI Chennai participated in the meeting for discussion on Implementation of approved projects under Human Resource Development (HRD) Sub – Scheme of IFLADP – change in time and venue regarding at Udyog Bhavan, New Delhi under the chairmanship of Joint Secretary – DIPP
58. The Sadbhavana (Harmony Day) is celebrated to commemorate the birth anniversary of the earlier Prime Minister of India Shri. Rajiv Gandhi on 20th August 2018. On the occasion of "Sadbhavana Pledge" all Officers, Staffs and students assembled in the workshop area of CFTI, Chennai.



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IV Achievements in the field of Self-financed specialised skill Training programmes

1. Self-financing training programme organised in the conference hall of CFTI, Chennai on "Import & Export documentation procedures" conducted by CFTI, Chennai.
2. "GST Training" at Trichy and "Block Chain" at Vellore is being conducted by CFTI, Chennai as ESDP programmes by CFTI, Chennai under Self-Financed Training programmes based on the need and demand of the Industry.
3. ESDP programmes like GST Training, Gender sensitivity POSH-ACT2013, Industrial Fire & Safety and Solar power Installation training were conducted by CFTI, Chennai in the campus.
4. GST Training conducted by CFTI, Chennai to aspirant candidates on the need-based demand basis in the campus of the Institute
5. HR Training commenced by CFTI, Chennai with 54 overwhelming participants from various Industry stakeholders.
6. Training on "Export/ Import Documentation and Procedures" for 25 participants by an experienced Industry Expert is being commenced by CFTI, Chennai
7. CFTI Chennai conducts "Solar power Installation training program" commenced with 14 participants including theory and practical demonstration.
8. CFTI, Chennai conducts training program on "Industrial and fire safety management" commenced with 21 enthusiastic participants by Experts in subject in line.
9. HR Training commenced by CFTI, Chennai with 30 overwhelming participants from various Industry stakeholders.
10. Training on "Export/ Import Documentation and Procedures" for 30 participants by an experienced Industry Expert is being commenced by CFTI, Chennai
11. Training on "Solar Power Installation" for 26 participants by an experienced Industry Expert is being commenced by CFTI, Chennai.
12. Training Programme on "Block Chain" conducted by MSME-TDC, CFTI, Chennai.



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13. A facilitation training cum workshop on the following courses were been conducted by CFTI, Chennai last week. 1. Project Management Professional course 2. Advance Excel 3. Big Data 4. Industrial and Fire Safety
14. GST Workshop cum Training conducted by CFTI Chennai, during present week for 52 candidates.
15. CFTI, CHENNAI conducts training workshop on "Export Import and Documentation procedures, Solar power Installation, Block Chain" on self-financing courses to fulfil the demand of the need.

5. UTILIZATION OF PLAN FUNDS

(i) Unspent balance brought forward from 2017-18 (Rs. in Lakhs)	NIL
(ii) Funds received during 2018-19 (Rs. in Lakhs)	211.15
(iii) Funds utilized during 2018-19 (Rs. in Lakhs)	211.15
(iv) Unspent balance carried forward (Rs. in Lakhs)	NIL

6. DETAILS OF ASSETS CREATED OUT OF UTILIZATION OF PLAN (NON RECURRING) FUNDS

A. Civil Works		
S.No	Name of the Civil works by CPWD	Value in Lakhs
1	Renovation of Conference Room and Stair Portion	7.38
2	Providing Covered footpath from Administrative building to Workshop	6.92
3	Replacing Cement concrete jali with Aluminum ventilators in corridor and laying vitrified tile flooring in corridor and store room	8.68
4	Supply, Installation and commissioning of mechanical hot air Ventilation system in kitchen of hostel	9.07
5	Renovation of room in workshop, conversion of room into Ladies toilet, providing SS mesh for playing ground, Re - roofing of canteen shed etc.	24.32
Total Value in Lakhs (A)		56.37



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B. Procurement of Machinery & Equipments		
SI No	Name of the Machines / Equipments	Value in Lakhs
1	Video Conference Facility with TV	6.32
2	Cutting Plotter	10.86
3	Compressor with Dryer - 15 HP	2.44
4	Sewage Treatment Plant & Equipment (15 KLD)	12.96
5	Pattern Sewing Machine	32.00
6	Scanner & Footbed Manufacturing unit	65.67
7	Projector	0.87
8	Machinery Spares, Accessories & Maintenance including AMC	8.21
9	Name Board	2.15
10	Furnitures	3.17
11	Work Station	7.98
12	Air conditioner	1.09
13	Purchase of a Submersible Pump for pumping water from bore well	0.37
14	Purchase of 5 nos traffic stopper & Over head shower	0.48
15	Bins for waste storage	0.21
Total value in Lakhs (B)		154.79

7. FUTURE PLANS

Projected Action Plan for the Year 2019-20

A. Physical Targets

S.No	Particulars	Target for 2019-20
1	Number of trainees to be trained	15000
2	Number of units to be Assisted	400

B. Financial Targets

S.No	Particulars	Target for 2019-20
1	Revenue to be Earned	Rs. 1500 Lakhs
2	Recurring Expenditure	Rs. 1100 Lakhs
3	Recovery Ratio %	136.4 %
4	Budget Support	Rs. 4004 Lakhs



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C. Civil Works (Based on CPWD Workout)

S.No	Head	Indicative areas	Proposed Investment in Rs Cr	Estimating Agency
1	Campus beautification	Façade	0.3	Estimate Awaited from CPWD
		Landscaping	0.4	
		Greening	0.4	
		Maintenance Activity (Whitewash, Additional furniture, lighting etc)	2.5	
2	Capacity Expansion (Main Building)	New room	1	Estimate Awaited from CPWD
		New blocks	0.3	
		New Campus	1	
		New Workshop	2	
3	Capacity Expansion (Hostel)	New Hostels including their furnishing and finishing cost (Please specify existing capacity and additional capacity) - For Girls & boys	5	Estimate Awaited from CPWD
		New Hostels including their furnishing and finishing cost (for Girls)	1	Estimate Awaited from CPWD
4	Student Amenities & Other Utilities	Lift/ramp construction	0.15	Estimate Awaited from CPWD
		AC	0.3	
		Street Light	0.15	
		Water Heater	0.3	
		New Water Tank	0.1	
		Staff Quarters	0.3	
		Canteen	1	
		Conference Room / Auditorium	1	
		Accessible Toilets / New Toilet Block	0.1	
5	Zero Waste campus	Biogas plant STP,WTP,Dry and wet waste TP etc	0.015	Estimate arrived through E tender bid
		STP		STP Installed at CFTI Chennai



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		WTP	0.3	Rough Estimate based on market price
		Dry and Wet Waste TP	0.1	Rough Estimate based on market price
6	Plug and Play	Infra part only	6	Estimate arrived from the Market value
7	Extension or Sub centers	Investment in infra for Ext/sub/cosharing centers-out side main campus(pl give center wise area in sqm center wise)	6	Approval letter awaited from concerned State Govt
8	ICT Infrastructure (for training, administration and hostel requirements)	Computers	0.3	Estimate arrived from GeM
		VC Facility	0.15	Estimate arrived from GeM
		Projector	0.1	Estimate arrived from GeM
		Laptops	0.1	Estimate arrived from GeM
		Printer	0.2	Estimate arrived from GeM
Total				30 Cr

S.No	Block Name	Floor Name	Name of the Work	year of requirement	Area in Sq Feet	Total Estimate (in Crore)
1	Auditorium Block (G+4) (With Lift Facility)	Ground Floor	Stilt Parking, Stores Department & Smart Classrooms - 2 Nos, 2.Gents & Female Washroom	2019-20	Built up area - 40000 Sq Feet (Approx)	17
		First Floor	Multi Purpose Hall / Auditorium with Acoustic, Speaker & Audio, Smart Classrooms - 2 Nos 3.Gents & Female Washroom			
		Second Floor	1.Smart Class rooms (min. required area of each classroom - 550 Sq ft) - 6 Nos 2. Gents & Female Washroom			
		Third Floor	1.Conference Hall with Acoustic, Speaker & Audio 2.Hi tech Computer Lab for 50 students 3. Gents &			



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			Female Washroom			
		Fourth Floor	Guest House			
		Roof Top	Solar Power Plant			
2	Hostel (with Lift Facility) - G + 5	Ground Floor	Extension of Hostel Canteen	2019-20	Built up area - 17000 Sq Feet (Approx)	7
			New Borewell with Sump			
		Third Floor	Hostel Rooms with Attached bathroom			
		Fourth Floor	Hostel Rooms with A/C & Attached bathroom for international Students			
		Fifth Floor	Student Recreation Club (Multipurpose TV Hall, Carom Board Playing area, Chess Board, Gym)			
		Roof Top	Solar Power Plant			
3	Beutification of Front Facia & Building Maintenance		Front facia Beutification	2019-20		1.45
			Rain Water Harvesting in the entire Campus			
			Regular Building Maintenance			
4	Admin Building	First Floor	Complete Water proofing	2019-20	Area - 3300 Sq Ft (Approx)	0.25
5	Additional Workshop Building (Plug & Play) - G + 4 With Lift facility	Ground Floor	Parking	2020-21	Built up area - 15000 Sq Feet (Approx)	6.5
		First Floor	Plug & Play Services (Roof Height - 15 Feet)			
		Second Floor	Shoe CAD Studio, Shoe Design & Development			
		Third Floor	Smart Classrooms			
		Fourth Floor	Canteen			



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		Roof Top	Solar Power Panel			
6	Conversion of Existing Workshop into G + 4 Building	Groun d Floor	Workshop for Heavy weight Machines (Roof height minimum- 20 Feet)	2021-22	Built up Area - 103000 Sq Feet (Approx)	42.5
		First Floor	Workshop for Medium Weight Machines (Roof Height Minimum - 15 Feet)			
		Secon d Floor	Workshop for Light weight Machines (Roof height Minimum - 12 Feet)			
		Third Floor	Smart Classrooms for Specialised Skill Training Programes & Classrooms for online teaching			
		Fourth Floor	Complete Testing Solution Centre for Shoes and allied products & Library			
		Roof Top	Solar Power Panel			
Total Estimate (in Crore)						74.7

D. Machinery & Equipments

S No	Machine / Equipment Name	Procurement Year	Category	Qty	Total Value (In Lakhs)
1	Shoe CAD / CAM Centre with 3D Licence	2019-20	Special Machine for Plug & Play	10	70
2	3D Last Scanner (Blue) - Digitalisation of Lasts	2019-20	Special Machine for Plug & Play	1	30
3	3D Material Scanner	2019-20	Special Machine for Plug & Play	1	20
4	Sole Design Software + Hardware	2019-20	Special Machine for Plug & Play	1	18
5	Side Wall Stitching Machine with all 3 horn types	2019-20	Special Machine for Plug & Play	1	20
6	Cutting Board Planning Machine	2019-20	Special Machine for Plug & Play	1	5
7	Crimping Machine (Blocking Machine)	2019-20	Special Machine for Plug & Play	1	5
8	Toe Moulding Machine	2019-20	Special Machine for Plug & Play	1	13
9	Certificate Printing Machine	2019-20	General Equipment	1	15
10	Solar Plant to be transferred into CAPEX Model	2019-20	General Equipment	1	100



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11	Smart Bio Gas System	2019-20	General Equipment	1	3
12	Computer for Examination Cell	2019-20	General Equipment	60	50
13	Professional Audio System for 7 calssrooms & Work Shop	2019-20	General Equipment		25
14	Steel Double Story Cots for Hostel	2019-20	General Equipment	200	30
15	General Equipments like Projector, Laptop, Printer, CCTV, Biometric Attendance, Airconditioner, Table, Furniture etc	2019-20	General Equipment		60
16	Machinery Spares, Moulds, Consumables, Accessories & Maintenance Including etc	2019-20	General Machines		9
17	Skiving Machine	2019-20	General Machines	10	10
18	Cylinder Bed Stitching Machine	2019-20	General Machines	2	3
19	3D Printing Machine	2020-21	Special Machine for Plug & Play	1	200
20	CNC Punching Machine	2020-21	Special Machine for Plug & Play	1	65
21	Multi Head Rivetting Machine	2020-21	Special Machine for Plug & Play	1	100
22	Splitting Machine	2020-21	Special Machine for Plug & Play	1	16
23	Laser Cutting & Engraving Machine	2020-21	Special Machine for Plug & Play	1	12
24	Decorating Machine	2020-21	Special Machine for Plug & Play	1	10
25	Dieless Cutting Amchine	2020-21	Special Machine for Plug & Play	1	120
26	Combined Repairing Machine	2020-21	Special Machine for Plug & Play	1	8
27	Software (Productivity)	2020-21	Special Machine for Plug & Play	1	5
28	General Equipments like Projector, Laptop, Printer, CCTV, Biometric Attendance, Airconditioner, Table, Furniture etc	2020-21	General Equipment		60
29	Machinery Spares, Moulds, Consumables, Accessories & Maintenance Including etc	2020-21	General Machines		9
30	Shoe Last (Last Modelling)	2021-22	Special Machine for Plug & Play	1	150
31	CNC Mould Making	2021-22	Special Machine for Plug & Play	1	300



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32	Toe Lasting Machine	2021-22	General Machines	1	80
33	Seat Lasting Machine	2021-22	General Machines	1	15
34	Heat Setter	2021-22	General Machines	1	7
35	Generator	2021-22	General Machines	1	20
36	Sole Stitching Machine	2021-22	General Machines	1	16
37	Travelling Head Cutting Machine	2021-22	General Machines	2	20
38	Swinging Arm Cutting Machine	2021-22	General Machines	10	35
39	Brushing & Polishing Machine	2021-22	General Machines	1	1
40	Roughing & Scouring Machine	2021-22	General Machines	1	1
41	Sole Press Machine (Pneumatic)	2021-22	General Machines	1	6
42	Dryer & Heat Reactivator	2021-22	General Machines	1	7
43	Chiller Plant	2021-22	General Machines	1	9
44	Machinery Spares, Moulds, Consumables, Accessories & Maintenance Including etc	2021-22	General Machines		9
45	TPR Plant	2022-23	Special Machine for Plug & Play	2	220
46	Pattern Sewing Machine	2022-23	Special Machine for Plug & Play	3	108
47	Eva Injection Moulding Machine - 6 Station with Eva Sole stabilization Chamber	2022-23	Special Machine for Plug & Play	1	120
48	Machinery Spares, Moulds, Consumables, Accessories & Maintenance Including etc	2022-23	General Machines		9
Total Amount					2224

Year Wise Requirement – Summary (C+D)	
Financial Year	Total Amount in Crores
2019-20	30.56
2020-21	12.55
2021-22	49.26
2022-23	4.57
Total Value (in Crores)	96.94



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ART-D

Sr. No.	Head
1	Building 1500 SQM@ Rs 40000/SQM
2	Entrepreneurship Development cum Incubation center
3	Rural artisan, Craftsman & technician Training (Footwear, handicrafts, electrical appliances etc)
4	Farm Machinery Repair & maintenance (Threshers, tillers etc)
5	Solar & Biomass/Bio Gas plant-Design, Operation & Maintenance
6	Two/Three-Wheeler Repair & Servicing
7	Construction skills- Mason, Plumber, Welder etc

- ▶ The proposed amount for ART-D is 16.5 Cr
- ▶ These heads are indicative and TCs shall customize based on their need

FUTURE PLANS FOR DEVELOPMENT ACTIVITIES

1. To develop this Institute as Centre of Excellence (CoE)
 - a. To establish Shoe Design Studio at CFTI, Chennai with International level for Shoe CAD/CAM 3D Printing & 3D shoe CAD techniques for developing customized shoes
 - b. To make this Institute a International centre of excellence to provide total technology solutions for Leather / Non leather footwear.
2. To Introduce Modular Training programme on "Footwear Technology" in the name of B.Voc (footwear) as framed by the guidelines of UGC.
3. To get AICTE approval for all the long-term courses offered by this Institute.
4. To skill in large scalability this Institute plans to empanel the experts / consultants / NGOs as a Training Providers and Assessors to start from village panchayat to municipality as per the demand of the Industries.
5. This Institute would like to develop and produce special purpose Footwear like Safety Footwear, Diabetic Footwear, Orthopedic Footwear and Uniform Footwear to cater the need of Government agencies.



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- To establish a permanent Extension centres for CFTI, Chennai at Vellore for both skilling and upskilling the workforce required by the leather Footwear Hub from Ranipet, Ambur & Vaniyambadi area.
- To assist & support leather clusters, this Institute identified two leather clusters in leather Footwear & Leather Goods craft cluster and Leather puppetry craft cluster from the state of Andhra Pradesh and link to support the Artisans in the villages involved in the respective products.

8. STAFF POSITION

As on	Group A		Group B		Group C		Total	
	Tech	Non-Tech	Tech	Non-Tech	Tech	Non-Tech	Tech	Non-Tech
31.03.2018	2	0	2	1	2	1	6	2
31.03.2019	2	0	2	1	2	1	6	2
31.07.2019	2	0	2	1	3	1	7	2

9. GOVERNING COUNCIL DETAILS

The Governing council of CFTI is reconstituted vide O/o DC(MSME) fax dated 23.12.2014. The list of GC Members is enclosed.

The last G.C. Meeting was held on 03.10.2018 at the Committee Room of the DC (MSME), New Delhi.

LIST OF MEMBERS OF THE GOVERNING COUNCIL OF CFTI, CHENNAI WITH EFFECT FROM 1ST JANUARY 2014

S.No	GC Members	Position
Representatives from Govt. of India		
1	Additional Secretary & Development Commissioner Office of DC(MSME), NirmanBhawan, Moulana Azad Road, New Delhi – 110 108	President of the Society and Ex Officio Chairman of GC
2	JDC / Director (Leather) Office of DC MSME (as coordinating Officer for CFTI Chennai) NirmanBhawan Moulana Azad Road, New Delhi – 110 108	Member
3	Economic Advisor / Director / Dy. Secretary (IF Wing) Ministry of MSME, NirmanBhawan, New Delhi – 110 108	Member



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4	The Director MSME Development Institute, Govt. of India, Ministry of MSME, 65/1, G.S.T. Road, Guindy, Chennai-600 032.	Member
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Representatives from State Government

5	The Director of Industries & Commerce Govt of Tamil Nadu No.36, South Canal Bank Road, Mandavelipakkam, Raja Annamalaipuram, Chennai – 28	Member
6	The Director of Technical Education DOTE Campus Sardar Patel Road, Guindy, Chennai – 600 025	Member

Representatives from Government Institution

7	Shri. GouthamGopal Krishnan Scientist Central Leather Research Institute, Adyar, Chennai - 600 020	Member
8	Shri. Mohamed Sadiq Head Design Studio Central Leather Research Institute, Adyar, Chennai - 600 020	Member
9	The Executive Director Council for Leather Export CMDA Tower –II, 3 rd Floor,Gandhi Irwin Bridge Road Egmore, Chennai – 600 008	Member
10	The Managing Director Footwear Design & Development Institute A - 10 / A, Sector 24, GautamBudh Nagar, Noida, Uttar Pradesh 201301 Ph: 0120 – 2411335	Member
11	The General Manager NSIC Technical Service Centre B – 24, Industrial Estate Ekkaduthangal, Chennai – 600 032	Member
12	The Director Central Footwear Training Institute C 41-42, Site "C" Industrial Area Sikandra, Agra – 282007, Uttar Pradesh (U.P)	Member



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Representatives from Association

13	The Executive Director Indian Shoe Federation, 3rd Floor, C.M.D.A Tower II, Gandhi – Irwin Bridge Road Egmore, Chennai – 600 008	Member
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Representatives from Industries

14	Shri. S.M.Rafeeqe Ahmed/Shri.Irshad Ahmed Mecca Chairman M/s Farida Shoes, 15/14, Mount Poonamallee Road, Ramapuram, Chennai – 600 089	Member
15	Shri. Sriharsha Managing Director For Supreme Overseas Exports&Sura Leathers Pvt Ltd No 11/1, 24 th 'A' Cross, K.R Road, 2 nd Stage Banashankari, Bangalore – 560 070	Member
16	Shri. Bhaskaran Founder and Director of PR Group of Companies & Vice President of AFCAMMI AJ 59, 3rd Street, Anna Nagar, Chennai - 600 040, Tamil Nadu. India	Member
17	Shri. K.R. Vijayan Chairman & M.D M/s Good Leather Shoes Pvt Ltd 1 st Floor, No. 16, Thiruvengadam Street Periamet, Chennai – 600 003	Member
18	Shri. Abijit Sett M/s Ankur Footwear Private Limited Essar Building, No. 162, Kundrathur High Road Gerugambakkam, Chennai – 602 101	Member
19	Shri. Ashwan Singh Managing Director M/S Radhika Exports (P) Ltd TS – 70, Industrial Estate, Ekkaduthangal Chennai – 600 097	Member
20	Shri. Nalin Gupta Managing Partner / Director XO Footwear Pvt Ltd A - 122, Mangolpuri Industrial Area, Phase - II New Delhi – 110034	Member



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21	Shri. P.V. Prathap, Managing Director ISIS Exports Pvt Ltd, 99 & 100, Second Link Road, First Main Road Nehru Nagar, Industrial Estate, Kottivakkam Chennai - 600 041	Special Invitee
22	Shri. Sivavilvaselvan M/s P.A Footwear Pvt Ltd No. 51, 1 st Phase, 2nd Cross Street V.G.N Nagar, Nolambur, Chennai - 600 095	Special Invitee
23	Shri. Magesh Kumar Managing Director M/s Future Well Shoes Pvt Ltd & Lloyd Shoes Pvt Ltd S.F.No. 251/3, Nellorepettai Panchayat, Lingundram Village, Gudiyatham, Vellore District	Special Invitee
24	Shri. Atul Kumar Nagrath Head - Footwear Operations M/s Tata International Limited Chennai	Special Invitee
25	Smt. Asma Yasmin Firdous Apartment 3rd Floor, 25/11, Cenotaph First Street Teynampet, Chennai - 600 018	Special Invitee
26	The Director CFTI No 65/1, GST Road, Guindy, Chennai - 600 032	Member Secretary



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M.R.NARAIN & CO.,
CHARTERED ACCOUNTANTS

No. 1, Mahalingam Street, Mahalingapuram, Chennai - 600 034.
Tel: 91 - 44 - 4308 1246, 4308 1247.
E-mail : email@mrnarin.net

To
The Governing Council of,
CENTRAL FOOTWEAR TRAINING INSTITUTE, CHENNAI
(MSME – TECHNOLOGY DEVELOPMENT CENTRE),
Government of India Society,
No.65/1, GST Road, Guindy,
Chennai 600032.

Dear Sir,

INDEPENDENT AUDITORS' REPORT

Report on the Audit of the Standalone Financial statements

Opinion

We have audited the accompanying financial statements of CENTRAL FOOTWEAR TRAINING INSTITUTE, CHENNAI ("the Society") which comprises the balance sheet as at 31st March, 2019, the Statement of Income and Expenditures Account and Receipts & Payments Account for the year then ended and summary of significant accounting policies and other explanatory information, herein after referred to as "standalone financial statements".

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the guidelines in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, including the financial position of the Society as at 31st March 2019 and its financial performance.

Basis of Opinion

We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India (ICAI). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. Our responsibility is to express an opinion on these financial statements based on our Audit. We have taken into account the guidelines prescribed, the accounting and auditing standards and matters which are required to be included in the audit report. We are independent of the Society in accordance with the code of Ethics issued by ICAI and we have fulfilled our other ethical responsibilities in accordance with these requirements and the ICAI's Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the standalone financial statements.





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M.R.NARAIN & CO.,
CHARTERED ACCOUNTANTS

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Continuation Sheet

Management's Responsibility for the Financial Statements

The Society's Governing Council Members are responsible for the matters with respect to the preparation and presentation of these financial statements that give a true and fair view of the financial position, financial performance, and Receipts & Payments Account and in accordance with the Accounting principles generally accepted in India, including the Accounting Standards specified.

This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies ; making judgments and estimates that are reasonable and prudent and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

The Board of Governing Council Members are responsible for overseeing the Society's financial reporting process

Auditor's Responsibility

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial controls relevant to the Society's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the Board of Governing Council Members, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

As part of an audit in accordance with SAs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.





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M.R.NARAIN & CO.,
CHARTERED ACCOUNTANTS

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Continuation Sheet

- Obtain an understanding of internal financial controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances. We are also responsible for expressing our opinion on whether the Society has adequate internal financial controls system in place and the operating effectiveness of such controls.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained upto the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in (i) planning the scope of our audit work and in evaluating the results of our work, and (ii) to evaluate the effect of any identified misstatements in the financial statements.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

From the matters communicated with those charged with governance, we determine those matters that were of most significance in the audit of the financial statements of the current period and we describe these matters in our auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.





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M.R.NARAIN & CO.,
CHARTERED ACCOUNTANTS

Continuation Sheet

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Report on other Legal and Regulatory Requirements

We report that

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- b) In our opinion, proper books of account as required by law have been kept by the Society so far as it appears from our examination of those books.
- c) The Balance Sheet, the Statement of Income and Expenditures Account and Receipts & Payments Account dealt with by this Report are in agreement with the books of account.
- d) In our opinion, the aforesaid financial statements comply with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI). and
- e) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements give a true and fair view, **subject to (a) uncertainty nature of receivables from TAMCO & TAHDCO of earlier years amounting to Rs.34,96,795/- and TDS receivable of Rs.25,96,394 /- AND (b) Provision for write-off (debtors) upon the approval of competent authorities of Rs.4,84,766/- which are stated in the notes in schedule 13.**
 - i) in the case of the Balance Sheet, of the state of affairs of the above named society or institution as at **31st March, 2019** and
 - ii) in the case of the Income & Expenditure Account, the **excess of income over expenditure** of its Year ending on **31st March, 2019**.
- f) the society has made provision, as required under the applicable law or accounting standards, for material foreseeable losses, if any, on long-term contracts including derivative contracts. .

Place: Chennai
Date : 30-May-2019



for M.R.Narain & Co.
Chartered Accountants
Firm Regn. No.002330S

(M.PRABAKAR)
Partner
Membership No.201987



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MSME - TECHNOLOGY DEVELOPMENT CENTRE
(CENTRAL FOOTWEAR TRAINING INSTITUTE)
65/1, G.S.T.ROAD, GUINDY, CHENNAI 600 032

BALANCE SHEET AS AT 31ST MARCH 2019

BALANCE SHEET AS AT 31ST MARCH 2019			
PARTICULARS	SCH.No	AMOUNT	AMOUNT
		Rs	Rs
		As at	As at
		31.03.2019	31.03.2018
<u>CAPITAL FUND AND LIABILITIES</u>			
Capital Fund	1	142672167	113772394
Earmarked/Endowment Funds	2	0	0
Current Liabilities and Provisions	3	35555824	16932171
	Total	178227991	130704565
<u>ASSETS</u>			
Net Fixed Assets	4	47498876	46546427
Current Assets, Loans & Advances	5	130729115	84158138
	Total	178227991	130704565
Significant Accounting Policies	12		
Notes on Accounts	13		

for MSME Technology Development Centre
(Central Footwear Training Institute)

K.Murali
Director

Place : Chennai
Date : 30/05/2019

K.MURALI
Director
CENTRAL FOOTWEAR TRAINING INSTITUTE, Chennai
MSME-Technology Development Centre
Government of India Society
Ministry of Micro, Small & Medium Enterprises
65 / 1, G.S.T. Road, Guindy, Chennai - 32. (INDIA)

In accordance with our report
of even date attached
for M.R Narain & Co.
Chartered Accountants
FRN.002330S


M.Prabakar
Partner
M.No.201987





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MSME - TECHNOLOGY DEVELOPMENT CENTRE (CENTRAL FOOTWEAR TRAINING INSTITUTE) 65/1, G.S.T.ROAD, GUINDY, CHENNAI 600 032

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

INCOME	Schedule	Current year (2018-19)	Previous Year (2017-18)
Income from Training, Sales/Services incidental to.	6	130,096,552	62,628,844
Interest earned	7	-	-
Other income	8	1,279,602	1,453,109
TOTAL (A)		131,376,154	64,081,953
EXPENDITURE			
Materials Consumed	9	5,207,512	2,700,837
Establishment Expenses	10	10,357,178	6,961,564
Other Training & Administrative Expenses	11	100,672,885	41,661,737
TOTAL (B)		116,237,576	51,324,138
Balance being excess of Income over Expenditure before taking Grant / provisions & Depreciation (A - B)		15,138,579	12,757,815
Provision for Write-off (Debtors)		(484,766)	(10,172,191)
TOTAL		14,653,812	2,585,624
Productivity Linked Incentive (Provision)		(660,870)	(600,000)
Grants /Susidies		-	-
TOTAL (C)		13,992,942	1,985,624
Depreciation		6208169	6,927,819
TOTAL (D)		6,208,169	6,927,819
Balance -Excess of Income over Expenditure/ (Expenditure over Income) after taking Grant & Depreciation (C - D)		7,784,773	(4,942,195)
BALANCE BEING SURPLUS/ (DEFICIT) CARRIED TO CORPUS/ CAPITAL FUND		7,784,773	(4,942,195)
Significant Accounting Policies Notes on Accounts			

for MSME Technology Development Centre
(Central Footwear Training Institute)

K.Murali
Director
Place : Chennai
Date : 30/05/2019

K.MURALI
Director
CENTRAL FOOTWEAR TRAINING INSTITUTE, Chennai
MSME-Technology Development Centre
Government of India Society
Ministry of Micro, Small & Medium Enterprises
65 / 1, G.S.T. Road, Guindy, Chennai - 32. (INDIA)

In accordance with our report
of even date attached
for M.R.Narain & Co.
Chartered Accountants
FRN.002330S

M.Prabakar
Partner
M.No.201987





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MSME - TECHNOLOGY DEVELOPMENT CENTRE (CENTRAL FOOTWEAR TRAINING INSTITUTE)

SCHEDULES FORMING PART OF BALANCE SHEET FOR THE YEAR ENDING 31st MARCH 2019

PARTICULARS	AMOUNT Rs	AMOUNT Rs	AMOUNT Rs	AMOUNT Rs
Schedule - 1	As at 31.03.2019		As at 31.03.2018	
CAPITAL FUND				
GOVT OF INDIA				
Balance as at the beginning of the year	158536203		152180203	
Add : Contribution during the year	21115000	179651203	6356000	158536203
Balance of Excess of Expenditure over Income				
As per Last Account	44763809		39821614	
Surplus of the year	7784773			
Deficit for the year			(4942195)	
Adjustment for short utilisation (Credited to miscellaneous income)		36979036		44763809
Total		142672167		113772394
Schedule - 2				
Earmarked/Endowment Funds		0		0
		0		0
Schedule - 3				
CURRENT LIABILITIES AND PROVISIONS				
A.CURRENT LIABILITIES				
1.Sundry Creditors				
For others		864000		1413043
2. Statutory Liabilities				
EPF Payable	51534		43072	
Tax Deducted at Source - Payable	275959		46703	
LIC Insurance	490		560	
GST TDS payable	108979			
Gratuity Payable		436962	66012	156347
3.Other Liabilities				
Caution Money	1023000		539000	
Security deposit	150000		150000	
Others Payable	1347852	2520852	493979	1182979
B.PROVISIONS				
Provision for Expenses	31249244		4007611	
Provision for Written -off (Debtors)	484766	31734010	10172191	14179802
Total		35555824		16932171



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MSME - TECHNOLOGY DEVELOPMENT CENTRE (CENTRAL FOOTWEAR TRAINING INSTITUTE)

SCHEDULE '4'

Sl. No	Description of Assets	Rate	GROSS BLOCK				DEPRECIATION				NET BLOCK		
			As at 01.04.2018	Additions		As at 31.03.2018	Deletions	Up to 31.03.2018	For the Year	Deletions	As at 31.03.2019	As at 31.03.2018	As at 31.03.2019
				Before 30.09.2018	After 30.09.2018								
10% Depreciable Assets - Buildings	Buildings	10%	16,423,464			16,423,464		13,097,946	332,552		13,430,498	3,325,518	2,992,966
	Building - Hostel	10%	20,486,566			20,486,566		10,171,037	1,031,553		11,202,590	10,315,529	9,283,976
	Hostel Affairs	10%	139,617			139,617		43,814	9,580		53,394	95,803	86,223
	Safety Grills-Workshop	10%	650,000			650,000		519,659	13,034		532,693	130,342	117,308
	Building - Renovation of work shop	10%	4,005,023			4,005,023		1,231,345	277,368		1,508,713	2,773,678	2,496,310
	Compound Wall & Toilets	10%	8,700,798			8,700,798		1,261,616	743,918		2,005,534	7,439,182	6,695,264
	Volly Ball Ground	10%	808,000			808,000		40,400	76,760		117,160	767,600	690,840
	Annex Building and Play Ground	10%	-	3,466,369		3,466,369		-	173,318		173,318	-	3,293,051
	Conference Room	10%	1,939,979			1,939,979		1,501,655	43,832		1,545,487	438,324	394,492
				53,153,447	-	3,466,369	56,619,816	-	27,867,471	2,701,915	-	30,569,386	25,285,976
10% Depreciable Assets	Furniture	10%	3,586,629		285,650	3,872,279		2,549,974	117,948		2,667,922	1,036,655	1,204,356
	Furniture - Hostel	10%	1,324,703			1,324,703		599,815	72,489		672,304	724,888	652,399
	GBRW 110-4	10%	35,910			35,910		15,765	2,015		17,780	20,145	18,130
	Wiring - Mini Workshop	10%	49,073			49,073		39,232	984		40,216	9,841	8,857
	Modular Work Station	10%	431,687			431,687		162,618	26,907		189,525	269,069	242,162
	Shoe Last	10%	102,192			102,192		65,902	3,629		69,531	36,290	32,661
	Teaching Aids	10%	302,440			302,440		214,170	8,827		222,997	88,270	79,443
	Vessels	10%	12,938			12,938		10,707	223		10,930	2,231	2,008
	Television	10%	80,200		-	80,200		24,657	5,554		30,211	55,543	49,989
	Water Purifier	10%	230,427		-	230,427		111,387	11,904		123,291	119,041	107,137
			6,156,199	-	285,650	6,441,849	-	3,794,227	250,480	-	4,044,707	2,361,972	2,397,141
15% Depreciable Assets	Air Conditioner	15%	835,313			835,313		367,436	70,182		437,618	467,877	397,695
	Bajaj Air Cooler	15%	9,600		85,468	95,068		4,964	7,106		12,070	4,636	82,998
	BENQ Projector	15%	554,967			554,967		269,574	42,809		312,383	285,393	242,584
	Biometric Device	15%	163,079			163,079		43,895	17,878		61,773	119,184	101,306
	Digital Camera	15%	19,980			19,980		10,333	1,447		11,780	9,647	8,200
	EPSON Projector	15%	181,369			181,369		93,794	18,236		112,030	87,575	137,339
	Exhaust and Ceiling fan	15%	79,124			79,124		40,919	5,731		46,650	36,205	32,474
	Machinery	15%	51,357,070			51,357,070		41,051,183	1,545,883		42,597,066	10,305,887	8,760,004
	Motor Car	15%	198,637			198,637		196,722	287		197,009	1,915	1,628
	Generator	15%	2,167,498			2,167,498		716,827	217,601		934,428	1,450,671	1,233,070
	Genset for Ambur	15%	165,628			165,628		130,143	5,323		135,466	35,485	30,162
	Godrej Steel Cupboard	15%	10,280			10,280		6,061	633		6,694	4,219	3,586
	Grinder and Preeti Mixie	15%	48,900			48,900		25,289	3,542		28,831	23,611	20,069
	Numeric UPS	15%	323,940			323,940		167,525	23,462		190,987	156,415	132,953
	Office Equipment	15%	490,442			490,442		431,379	8,859		440,238	59,063	50,204
	Printer - Computer	15%	128,955			128,955		126,161	419		126,580	2,375	2,375
	Fridge	15%	12,625			12,625		11,885	111		11,996	740	629
	Stainless Steel Chemical Purchase Tank	15%	150,000			150,000		77,572	10,864		88,436	72,428	61,564
	Stabilizer 5 KVA	15%	331,435			331,435		182,005	22,415		204,420	149,430	127,015
	Stainless Steel Skid RO Plant	15%	64,000			64,000		37,732	3,940		41,672	26,268	22,328
	Water Cooler	15%	62,933			62,933		32,546	4,558		37,104	30,387	25,829
	Xerox Machine	15%	89,500			89,500		38,735	7,615		46,350	50,765	43,150
	Strap cutting Machine	15%	724,882			724,882		127,309	89,636		216,945	597,573	507,937
	Counter Modeling Machine	15%	950,000			950,000		454,094	74,386		528,480	495,906	421,520
	Die Rack	15%	98,000			98,000		46,844	7,673		54,517	51,156	43,483
Digitizing Board	15%	1,501,500			1,501,500		717,707	117,569		835,276	783,793	666,224	



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	15%	325,000	325,000	155,349	25,448	180,797	169,651	144,203
Dyer & Reactivator Model No. PR 1155	15%	320,760	320,760	153,321	25,116	178,437	167,439	142,323
Hand lastig jack Machine	15%	390,000	390,000	186,417	30,537	216,954	203,583	173,046
Heat Setting Plant	15%	95,000	95,000	45,410	7,439	52,849	49,590	42,151*
Insole Beveling Machine	15%	64,152	64,152	30,665	5,023	35,688	33,487	28,464
Leather Horse Machine	15%	9,200	9,200	4,398	720	5,118	4,802	4,082
Mobile Phone	15%	443,625	443,625	212,050	34,736	246,786	231,575	196,839
Optimal Netting & Cutting Machine	15%	231,660	231,660	110,732	18,139	128,871	120,928	102,789
Trolley	15%	953,505	953,505	278,049	101,318	379,367	675,456	574,138
Zig Zag Sewing with Cording Machine	15%	24,780	24,780	11,845	1,940	13,785	12,935	10,995
Sharp Geoc Motor	15%	6,000	6,000	2,592	511	3,103	3,408	2,897
UPS	15%	166,536	166,536	57,359	16,377	73,736	109,177	92,800
CCTV Camera	15%	192,000	192,000	28,800	24,480	53,280	163,200	138,720
Flat Bed Machine	15%	108,000	108,000	16,200	13,770	29,970	91,800	78,030
Heil Mulling Machine	15%	6,298	6,298	945	803	1,748	5,353	4,550
Weiging Machine	15%	-	33,035	-	2,478	2,478	-	30,557
5 HP Motor	15%	-	676,271	-	50,720	50,720	-	625,551
Z 240 Seris Machine	15%	-	527,500	-	39,563	39,563	-	487,937
Vedio Camara	15%	-	1,098,326	-	82,374	82,374	-	1,015,952
Sewage Treatment Plant	15%	-	920,000	-	69,000	69,000	-	851,000
Cutter Plotter with Software	15%	-	635,293	-	88,147	135,794	587,646	499,499
Street light and Bollard (replacement)	15%	-	635,293	47,647	88,147	135,794	587,646	499,499
		64,691,466	68,100,066	46,750,414	2,946,804	49,697,218	17,941,052	18,402,848
50% Depreciable Assets								
Computer Upgradation	40%	2,374,373	2,374,373	2,371,716	1,063	2,372,779	2,857	1,594
Books - Library	40%	1,290,342	1,290,342	1,204,283	34,424	1,238,707	86,059	51,635
Canon Printer - MF4820D	40%	48,068	48,068	46,554	606	47,160	1,514	908
Canon Printer - MF4820DW	40%	42,700	42,700	41,935	306	42,241	765	459
Canon Printer - MP 287	40%	7,380	7,380	7,304	30	7,334	76	46
Computer in Transit	40%	51,200	51,200	49,889	524	50,413	1,311	787
Computer , Laptop & Accessories	40%	1,044,707	1,044,707	890,473	61,694	952,167	154,234	92,540
HP laser Jet Printer	40%	21,644	21,644	20,622	409	21,031	1,022	613
Canon LBP 2900	40%	7,150	7,150	6,692	183	6,875	458	275
		4,887,564	4,887,564	4,639,468	99,239	4,738,707	248,096	148,857
50% Depreciable Assets - Intangible Assets								
Dimension 2D procram Software	40%	4,061,999	4,061,999	3,549,816	204,873	3,754,689	512,183	307,310
ERP - Accounts Administration	40%	398,000	398,000	393,924	1,630	395,554	4,076	2,446
ERP - Library Administration	40%	390,000	390,000	386,006	1,598	387,604	3,994	2,396
ERP - Students Administration	40%	398,000	398,000	393,924	1,630	395,554	4,076	2,446
		5,247,999	5,247,999	4,723,670	209,731	4,933,401	524,329	314,598
Non Depreciable Assets								
1 Land	0%	150,000	150,000	-	-	-	150,000	150,000
2 Civil Work	0%	-	-	-	-	-	-	-
3 Software - WIP	0%	35,000	35,000	-	-	-	35,000	35,000
Building (Compound walls, Service road, 4 toilets) - Capital WIP	0%	-	-	-	-	-	-	-
		185,000	185,000	-	-	-	-	-
Total		134,321,675	141,482,294	87,775,250	6,208,169	93,983,419	46,546,425	47,498,876
As in Last Year		122,153,285	134,321,675	80,847,431	6,927,819	87,775,250	41,305,854	46,546,427



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MSME - TECHNOLOGY DEVELOPMENT CENTRE (CENTRAL FOOTWEAR TRAINING INSTITUTE) SCHEDULES FORMING PART OF BALANCE SHEET FOR THE YEAR ENDING 31st MARCH 2019

	As at 31.03.2019	As at 31.03.2018
Schedule - 5		
CURRENT ASSETS, LOANS & ADVANCES:		
A. CURRENT ASSETS		
1. Inventories	1794877	1588842
2.Sundry Debtors		
Govt of India	71532530	30760810
Govt of Tamil Nadu	14519203	19586675
Others	939046	7776040
3. Cash in hand	27461	21594
4. Bank Balances		
State Bank of India	22665649	7858317
Bank of India	2301579	1473918
Total	113780345	69066196
B.LOANS,ADVANCES & OTHER ASSETS:		
1.Security Deposit	435912	258885
2.Advance to Staff	0	0
3. Tax deducted at source	3154753	2596394
4. Advance for Suppliers and Capital Items	12515874	12095269
5. Other Advances	80000	0
6.Other receivable	762231	141394
Total	16948770	15091942
Grand Total	130729115	84158138



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MSME - TECHNOLOGY DEVELOPMENT CENTRE (CENTRAL FOOTWEAR TRAINING INSTITUTE)

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE YEAR 2018-19

Schedule - 6

Income from Training Courses

(i) Income from Training				
(a) Course Fees-SC/ST Reim -GOI	25397103		20775996	
(b) Course Fees - Others	104699449		41204424	
(c) Sale of Applications		130096552	1800	61982220
(ii) Income from services labour & Processing Charges			586624	
(iii) Consultancy Income			60000	646624
		130096552		62628844

Schedule - 7

Interest earned

Interest on SB A/C		0		
Total		0		0

Schedule - 8

Other Income

(i) Uniform and Re exam Fees	16000		26300	
(ii) Rent Received	713460		633810	
(iii) Testing Receipts	0		0	
(iv) Miscellaneous Income	550142	1279602	792999	1453109
Total		1279602		1453109

Schedule - 9

Materials Consumed

Raw Material				
Opening Balance	1588842		1596372	
Add:Purchases	5413547		2693307	
Less:Closing Balance	1794877	5207512	1588842	2700837
Total		5207512		2700837

Schedule - 10

Establishment Expenses

Salaries & Allowance	7859759		5612442	
Employer Contribution to EPF	657965		543914	
Bonus	0		41448	
Contribution towards LIC Group Gratuity Scheme	1278166		102362	
Earned Leave Encashment	268089		0	
Leave Travel Concession	135674		0	
Tution Fees	157525		49500	
Medical & Travel Allowance	0		611898	
Total		10357178		6961564



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MSME - TECHNOLOGY DEVELOPMENT CENTRE (CENTRAL FOOTWEAR TRAINING INSTITUTE)

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE YEAR 2018-19

Schedule - 11	31.03.2019	31.03.2018
Other Training & Administrative Expenses		
Advertisement & Publicity	2400260	2141786
Statutory Audit Fees	15000	14500
Bank Charges	20213	22763
Professional and Consultant Charges	692873	421200
Travelling & Conveyance	1103563	425348
Electricity Charges	1282608	986238
Hiring Charges	443699	550993
Training Expenses	64768299	18171569
Repairs & Maintenance - Building & Others	5501287	2562691
Membership Fees	0	134947
Postage & Telegram	64895	53560
Printing and Stationery	104337	821947
Rent (ambur Sub Centre)	0	302435
Pooja Expenses	58788	53059
Staff Paid from Contingencies	18188225	12310293
Telephone and Data Card expenses	263600	290172
Miscellaneous expenses	4929414	745100
Legal Expenses	0	90030
Subcentre Expenses	0	480863
Uniform Expenses	230305	158223
Office Upkeeping	605519	724020
CFTI Alumni	0	200000
	100672885	41661737
Provision for Write-off (Debtors)		
Tamilnadu Textbook & educational Services	0	600000
PMKVY Assessment fee	484766	3700000
PMKVY -RPL	0	956185
TNSDC - LSSC	0	4916006
Total	484766	10172191



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MSME - TECHNOLOGY DEVELOPMENT CENTRE (CENTRAL FOOTWEAR TRAINING INSTITUTE)

RECEIPTS & PAYMENTS FOR THE YEAR ENDED 31.03.2019

RECEIPTS	Current Year		Previous Year		PAYMENTS		Current Year		Previous Year	
	Amount	Rs	Amount	Rs	Amount	Rs	Amount	Rs	Amount	Rs
Opening Balance										
a) Cash in Hand	21594		45929		Expenses		5413547		2693307	
b) Bank Balances	7858317		6180496		Rawmaterial					
State Bank of India	1473918		2626644		Establishment Expenses		10242015		6934803	
Bank of India	0		1381875				73980295		40383156	
Cheque on hand					Other Training & Administrative Expenses					
Grant Received					Payment for Fixed Assets & CWIP		7160619		6517097	
(Grant In Aid Non - Recurring from GOI)					Fixed Assets (cost and taxes)					
Income from Training										
Course Fees-SC/ST Reim -GOI	29530746		7711000		Other current Assets / Liabilities (net)		5636536		0	
Course Fees & Sale of forms-others	68695795		43609690		Advances for Supplies / capital items (net)		726532		0	
Other Current Assets / Liabilities (net)					Other advances (net)		177027		0	
Duties & Taxes	280615				Security deposits (net)		1128724		1749562	
Caution money deposit	484000				Adjustments for GST ITC		0		279880	
					Caution money Deposit					
					Closing Balances		27461		21594	
					a) Cash in Hand		22665649		7858317	
					State Bank of India		2301579		1473918	
					Bank of India					
Total	129459985		67911634		Total		129459984		67911634	

for MSME Technology Development Centre
(Central Footwear Training Institute)

K. Murali
Director
Place : Chennai
Date : 30/05/2019

K. MURALI
Director
CENTRAL FOOTWEAR TRAINING INSTITUTE, Chennai
MSME-Technology Development Centre
Government of India Society
Ministry of Micro, Small & Medium Enterprises
65 / 1, G.S.T. Road, Guindy, Chennai - 32. (INDIA)

In accordance with our report
of even date attached
for M.R. Narain & Co.
Chartered Accountants
FRN.012552S

M. Narain & Co. *
CHENNAI
Chartered Accountants
M. Prabhakar
Partner
M.No.214825



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MSME – Technology Development Centre (Central Footwear Training Institute)

Schedule 12 – Significant Accounting Policies for the year ended 31.03.2019

1. The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on accrual method of accounting except bonus, gratuity and leave with wages which is accounted on cash basis.
2. The institute has taken group gratuity policy through LIC of India and contributions are made upon certificate obtained from LIC of India.
3. The leave encashment benefit is accounted on cash basis.
4. All the fixed assets are stated at cost less depreciation.
5. Depreciation is provided on written down value of the assets & for assets acquired during the year is provided on pro rata at the rates prescribed under the Income Tax Act.
6. Government grants of the nature of contribution towards capital cost are shown under the head capital fund and grants of recurring nature is considered as revenue.

Schedule 13 – Notes on Accounts for the year ended 31.03.2019

1. Certain Debit and credit balances are subject to confirmations from parties.
2. Figures of the previous year have been re-grouped/re-arranged wherever necessary.
3. Fixed Assets: other than land & building – the institute has initiated steps for maintenance of fixed assets registers as prescribed and conducting physical verification. The necessary rectifications shall be effected in the books of accounts upon completion of proper reconciliation and approval.
4. Civil Work construction through CPWD – Even though works have been completed, balance amount receivable from CPWD as on the balance sheet date is Rs.14,10,833/-.
5. Electrical Work through CPWD – As per the Utilisation Certificate dated 28/05/2019, the total work in progress to the tune of Rs.30 Lakhs, bills are pending for want of LOC from PAO office (and thereby kept as WIP as on the balance sheet date), out of the total payments of Rs.53,87,047/-
6. Revenue from sponsored training programme are recognized on the date of completion of respective training courses and thereby estimated revenue on incomplete programme are not considered on the balance sheet date.
7. Receivable from PMKVY training of Rs.4,84,766/- - Considering the uncertainty level of 100% successful result orientation programme and also their settlements are based only on successful course completion and thereby revenue was recognized at 80% level on prudent basis in that relevant years. Also, it was stated that the differences between the actual settlement and the estimation shall be adjusted at the time of realization. However, on completion it was noticed/ reported that the actual achievement level was lesser than the income recognized in that years and thereby approval of Governing Council was obtained for write off of Rs.37 Lakhs during the last financial year. However, they have settled only a sum of Rs.52,063/- against the balance amount of Rs.5,36,829/- and (on the basis of latest communication), the balance amount of Rs.4,84,766/- is not recoverable and it is considered necessary to pass entry for "provision for write-off ", subject to the approval of competent authorities
8. Recoveries from students towards fines & penalties, etc are recognized in the year of completion of those relevant procedures and on cash basis accounted for Rs.86,275/-
9. Receivables from TAMCO for the earlier years 2011-12 and 2012-13 of Rs.6,84,000/- are pending for a longer period.
10. Receivables from TAHDCO for the earlier years 2012-13 and 2013-14 of Rs.28,12,795/- are pending for a longer period.



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11. MACP Recoverable – Rs.1,41,394/- from the erstwhile staff shall be adjusted out of the settlement due in respect of his dues if any.
12. For implementation of "Productivity Linked incentive scheme" for the Financial Year 2018-19, an adequate amount of Rs.7,00,000/- (Rupees Seven Lakhs only) has been provided, subject to the approval of competent authorities for their sanctions and disbursements. Further, the sum of Rs.39,130/- being excess provision for earlier years have been reversed based on the actual approval / disbursement.
13. TDS receivable of Rs.25,96,394/- for certain years are realizable subject to filing of income tax returns for the respective years. Income Tax Returns have not been filed for earlier years.
14. Considering the present status of factual position and based on the expert legal opinion, provision for Income tax liability has not been made so far.
15. Amount recoverable from Students of Rs.2,73,250/- are due to non-encashment of DDs
16. Current Assets, Loans & Advances are unsecured and considered good.
17. Goods and Service Tax – Filing of Annual Return and GST Audit for the previous year are yet to be complied with. However, in view of the management, these matters will not affect the true and fair view of the financial statements for the year ended 31/03/2019.
18. TDS receivable on income for the year ended 31/03/2019 – since the Deductors have not reported the TDS / related details, the value of such transaction could not be reconciled.
19. Provision for salary has not been made for the month of March 2019 for a staff suspended on 23/03/2019.
20. Internal Audit for the period from 01/04/2013 to 31/03/2018 was conducted by the Internal Audit Wing of Principal Accounts Office, Ministry of Industry/MSME, New Delhi and submitted their report dated 13/03/2019, for which the compliance are yet to be submitted. However, in view of the management, these matters will not affect the true and fair view of the financial statements for the year ended 31/03/2019.
21. As per the direction, the Society has moved the remittances of contribution from CFTI – CPF Trust to Employees Provident Fund Organisation from April 2018 onwards.
22. The Society has implemented the revised gratuity payment by raising the ceiling to Rs.20 Lakhs from the existing ceiling of Rs.10 Lakhs, as approved by the Governing Council and accordingly, the required contributions have already been remitted to LIC.

for MSME – Technology Development Centre
(Central Footwear Training Institute)

K.Murali
Director

K.MURALI
Director

CENTRAL FOOTWEAR TRAINING INSTITUTE, Chennai
MSME-Technology Development Centre
Government of India Society
Ministry of Micro, Small & Medium Enterprises
68 / 1, G.S.T. Road, Guindy, Chennai - 32. (INDIA)

Date: 30/05/2019
Place: Chennai

In accordance with our report of
even date attached
M.R.Narain & Co.
Chartered Accountants
ERN. 002330S

M.Prabakar
Partner
M.No.201987





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MSME – Technology Development Centre (Central Footwear Training Institute)

Accounting year Ended 31/03/2019

Sl. No	Schedule 13 Notes on Accounts	Action Taken
1	Debit and credit balances are subject to confirmations from parties.	Action will be initiated for obtaining confirmation of balances from parties at the earliest.
2	Figures of the Previous Year have been regrouped/rearranged wherever necessary	Certain account heads have been re-grouped to comply with the format of annual report.
3	Fixed Assets: other than land & building – the institute has initiated steps for maintenance of fixed assets registers as prescribed and conducting physical verification. The necessary rectifications shall be effected in the books of accounts upon completion of proper reconciliation and approval	Statement of facts. After completion of verification & reconciliation process, the necessary accounting entries shall be effected in the books of accounts.
4	Civil Work construction through CPWD – Even though works have been completed, balance amount receivable from CPWD as on the balance sheet date is Rs.14,10,833/-.	Statement of affair We shall arrange to adjust the balance amount for other works or to seek.
5	Electrical Work through CPWD – As per the Utilisation Certificate dated 28/05/2019, the total work in progress to the tune of Rs.30 Lakhs, bills are pending for want of LOC from PAO office (and thereby kept as WIP as on the balance sheet date), out of the total payments of Rs.53,87,047/-	Statement of affair
6	Revenue from sponsored training programme are recognized on the date of completion of respective training courses and thereby estimated revenue on incomplete programme are not considered on the balance sheet date.	The income of training programme are considered only upon completion of respective programme.
7	Receivable from PMKVY training of Rs.4,84,766/- - Considering the uncertainty level of 100% successful result orientation programme and also their settlements are based only on successful course completion and thereby revenue was recognized at 80% level on prudent basis in that relevant years. Also, it was stated that the differences between the actual settlement and the estimation shall be adjusted at the time of realization. However, on completion it was noticed/ reported that the actual achievement level was lesser than the income recognized in that years and thereby approval of Governing Council was obtained for write off of Rs.37 Lakhs during the last financial year. However, they have settled only a sum of Rs.52,063/- against the balance amount of Rs.5,36,829/- and (on the basis of latest communication), the balance amount of Rs.4,84,766/- is not recoverable and it is considered necessary to pass entry for "provision for write-off", subject to the approval of competent authorities	Statement of facts
8	Recoveries from students towards fines & penalties, etc are recognized in the year of completion of those relevant procedures and on cash basis accounted for Rs.86,275/-	The process shall be completed on or before the issue of completion certificate and thereby the method of accounting is considered appropriate
9	Receivables from TAMCO for the earlier years 2011-12 and 2012-13 of Rs.6,84,000/- are pending for a longer period.	Statement of Facts CFTI is in continuous follow-up for the recovery of dues
10	Receivables from TAHDCO for the earlier years 2012-13 and 2013-14 of Rs.28,12,795/- are pending for a longer period.	Statement of Facts CFTI is in continuous follow-up for the recovery of dues
11	MACP Recoverable – Rs. 1,41,394/- from the erstwhile staff (retired) shall be adjusted out of the settlement due in respect of EPF.	This relates to E. Saravanamoorthy, which is under court proceedings, the amount will be adjusted against CPF settlement.



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12	For implementation of "Productivity Linked incentive scheme" for the Financial Year 2018-19, an adequate amount of Rs.7,00,000/- (Rupees Seven Lakhs only) has been provided, subject to the approval of competent authorities for their sanctions and disbursements. Further, the sum of Rs.39,130/- being excess provision for earlier years have been reversed based on the actual approval / disbursement	Statement of facts
13	TDS receivable of Rs.25,96,394/- for certain years are realizable subject to filing of income tax returns for the respective years. Income Tax Returns have not been filed for earlier years.	Action initiated and obtained expert legal opinion from Sri S.Rajaratnam M.A.,LL.M, F.I.C.W.A, retired member from ITAT and Advocate & Tax Consultant, on the subject matter and to be acted upon. Further, the income-tax return for the last year has been filed on or before the statutory due date.
14	Considering the present status of factual position and based on the expert legal opinion, provision for Income tax liability has not been made so far.	Statement of facts Same as discussed in item 13. Further, the Society has already applied for registration under Sec.12AA of the Income-Tax Act.
15	Amount recoverable from Students of Rs.2,73,250/- are due to non-encashment of DDs	Statement of facts CFTI is in continuous follow-up through the bank
16	Current Assets, Loans & Advances are unsecured and considered good.	Statement of facts This is merely a disclosure of accounting treatment.
17	Goods and Service Tax – Filing of Annual Return and GST Audit for the previous year are yet to be complied with. However, in view of the management, these matters will not affect the true and fair view of the financial statements for the year ended 31/03/2019.	Statement of facts However, the compliances shall be done on or before the prescribed due date.
18	TDS receivable on income for the year ended 31/03/2019 – since the Deductors have not reported the TDS / related details, the value of such transaction could not be reconciled	The income-tax Act has provided the time limit of 31/05/2019 for filing of 4 th Quarter for FY 2018-19.
19	Provision for salary has not been made for the month of March 2019 for a staff suspended on 23/03/2019	Statement of Facts
20	Internal Audit for the period from 01/04/2013 to 31/03/2018 was conducted by the Internal Audit Wing of Principal Accounts Office, Ministry of Industry/MSME, New Delhi and submitted their report dated 13/03/2019, for which the compliance are yet to be submitted. However, in view of the management, these matters will not affect the true and fair view of the financial statements for the year ended 31/03/2019.	The Society is in the process of submission of compliances.
21	As per the direction, the Society has moved the remittances of contribution from CFTI – CPF Trust to Employees Provident Fund Organisation from April 2018 onwards.	Statement of facts
22	The Society has implemented the revised gratuity payment by raising the ceiling to Rs.20 Lakhs from the existing ceiling of Rs.10 Lakhs, as approved by the Governing Council and accordingly, the required contributions have already been remitted to LIC.	Statement of facts

for MSME – Technology Development Centre
(Central Footwear Training Institute)

K.Murali
Director

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Director
CENTRAL FOOTWEAR TRAINING INSTITUTE, Chennai
MSME-Technology Development Centre
Government of India Society
Ministry of Micro, Small & Medium Enterprises

Date: 30/05/2019 65 / 1, G.S.T. Road, Guindy, Chennai - 32. (INDIA)
Place: Chennai

In accordance with our report of even
date attached
M.R.Narain & Co.
Chartered Accountants
FRN 002330S

M.Prabakar
Partner
M.No.201987



Activities of CFTI Chennai during 2018-2019



