

**M/o Micro Small and Medium Enterprises Proposed
BE , RE and Exp from 2021-22 to 2023-24**

(Rs. in Crore)

S. N	Name of Schemes	BE 2021-22	RE 2021-22	Exp 2021-22	BE 2022-23	RE 2022-23	Exp 2022-23	BE 2023-24	RE 2023-24	Exp 2023-24
I	SME									
1	National Scheduled Caste/ Scheduled Tribe Hub	150.00	120.00	101.87	150.00	135.00	135.00	100.00	100.01	100.00
2	International Cooperation Scheme (IC Scheme)	15.00	10.00	3.25	13.00	11.30	11.28			
3	Assistance to Training Institutions (ATI)	30.00	50.00	47.96	32.00	22.51	21.99	30.00	13.76	13.75
4	SS&PR Scheme	2.00	3.00	1.95	5.00	1.33	1.33			
5	Secretariat Establishment	24.10	25.65	22.86	28.05	30.21	24.14	32.85	41.16	33.64
	SUB TOTAL (SME) - I	221.10	208.65	177.88	228.05	200.35	193.74	162.85	154.93	147.39
II	ARI									
1	Khadi Grant	350.00	375.25	374.25	375.25	335.00	332.80			
2	Solar Charkha Mission	5.04	5.04	0.00	5.04	0.00	0.00			
3	Prime Minister's Employment Generation Programme (PMEGP)	2000.00	2950.00	2889.37	2500.00	2733.21	2733.21	2700.00	3106.34	3106.18
4	ASPIRE	15.00	10.00	8.64	20.00	4.00	4.00	22.23	2.84	2.84
5	MGIRI	7.50	10.41	7.50	10.41	8.50	8.50	20.00	12.76	12.76
6	Coir Vikas Yojana	80.00	80.00	79.81	80.00	87.14	87.14	92.00	92.15	92.15
7	SFURTI	170.00	406.02	372.37	334.00	1.95	1.95	280.00	2.42	2.41
8	Khadi Vikas Yojana	250.00	305.13	305.53	305.13	299.13	296.99			
9	Gramodyog Vikas Yojana	50.00	60.88	56.63	68.61	51.38	47.18			
10	Khadi Gramodyog Vikas Yojana (KGVY)							917.00	662.40	660.98
10.1	Khadi Grant							375.98	287.57	287.56
10.2	Khadi Vikas Yojana							498.42	343.44	343.19
10.3	Gramodyog Vikas Yojana							42.60	31.38	30.23
	SUB TOTAL - ARI Schemes -II	2927.54	4202.73	4094.10	3698.44	3520.31	3511.78	4031.23	3878.90	3877.33
III	O/o DC(MSME)									
1	Establishment O/o DC (MSME) (H.Qtr)	46.30	33.60	30.46	36.10	31.86	29.56	213.03	207.75	188.98
2	MSME Champions Schemes				50.72	45.42	44.05	52.72	88.82	88.77
3	MSME Competitive (Lean)	19.43	9.15	0.00						
4	Design Clinics Scheme for MSME Sector	15.21	7.11	0.08						
5	MSME Sustainable (ZED)	16.00	7.75	0.00						
6	Support for Entrepreneurial and Managerial Development of MSMEs through Incubators	23.16	11.21	0.00						
7	Intellectual Property Facilitation Centre (IPFC)	25.57	12.86	0.63						
8	Digital MSME Scheme	15.94	7.72	5.27						

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9	Credit Linked Capital Subsidy and Technology Up-gradation Scheme (CLCS-TUS)	200.00	114.45	106.63	10.00	0.09	0.08			
10	Credit Linked Capital Subsidy							1.06	2.31	2.22
	Total A	315.31	170.25	112.61	60.72	45.51	44.13	53.78	91.13	90.98
B	PMEGP and other Credit Support Programme									
1	Credit Support Programme (Credit Guarantee Scheme for Micro and Small Enterprises (CGS-MSE))	0.04	0.08	0.00	0.08	8000.00	8000.00	500.08	500.00	500.00
2	Interest Subvention Scheme for Incremental Credit to MSMEs	199.66	0.04	0.00	0.04					
3	Distressed Asset Fund - Subordinated Debt for Stressed MSMEs	300.00	1.00	0.00	100.00	1.47	0.00	0.04		
4	Guaranteed Emergency Credit Line (GECL)	10000.00	10000.00	10000.00	15000.00	10500.00	10500.00	14100.00	14000.00	14000.00
	Total B	10499.70	10001.12	10000.00	15100.12	18501.47	18500.00	14600.12	14500.00	14500.00
C	Marketing Promotion Scheme									
1	Procurement and Marketing Support (PMS)	25.00	18.00	5.17	24.96	28.68	27.49	96.35	70.10	68.70
	Total C	25.00	18.00	5.17	24.96	28.68	27.49	96.35	70.10	68.70
D	Promotional Services Institutions and Programme									
1	Training/ Capacity Building Programme Scheme for DC(MSME) Officers/Officials	0.25	0.75	0.15	1.25	1.31	1.31			
2	SENET Project	1.15	2.37	1.41	1.37	2.79	2.58			
3	DC(MSME) Library	0.20	0.20	0.00	0.20	0.15	0.14			
4	Entrepreneurship and Skill Development Programme (ESDP)	9.95	2.00	1.50	40.00	38.91	38.71	80.00	64.70	62.84
5	Tread (Women MSEs)	0.00	0.00	0.00	0.00	0.00	0.00			
6	Development and Facilitation Office (DFOs) (Establishment) + Testing Centre (TC)/ Testing Station (TS)	165.15	135.42	127.59	140.00	137.86	134.72			
7	Information, Education and Communication	6.72	4.50	2.96	6.76	3.94	3.89			
8	MSME Fund	0.01	0.00	0.00						
	Total D	183.43	145.24	133.60	189.58	184.96	181.35	80.00	64.70	62.84
E	INFRASTRUCTURE DEVELOPMENT PROGRAMME (INFRASTRUCTURE DEVELOPMENT)									
	Infrastructure Development and Capacity Building									

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1	Cluster Development Programme	156.60	156.60	138.72	262.00	119.69	119.55	150.00	178.97	178.66
2	Tool Rooms & Tech. Institutions	310.00	110.00	70.09	235.00	101.00	101.00	100.00	140.00	140.00
3	Establishment of New Technology Centres/ Extensions Centres Hub & Spoke	300.00	43.10	24.58	80.00	10.00	10.00	450.00	9.99	9.99
4	Infrastructure Support to MSME-TCs/Ts/ DFOs /Workshops	21.03	21.03	15.02	21.03	16.37	15.08			
5	Raising and Accelerating MSME Performance (RAMP) (New Scheme)		0.03		723.00	287.45	269.38	1170.00	1320.77	1319.41
6	Infrastructure Development and Capacity Building - Promotion of MSME in NER & Sikkim	20.00	20.00	20.66	50.00	49.46	49.40	50.00	49.64	49.39
7	Technology Centre Systems Programme (TCSP) EAP	280.00	205.00	144.76	205.00	123.60	123.60	350.00	96.96	94.10
	Total E	1087.63	555.76	413.84	1576.03	707.57	688.00	2270.00	1796.33	1791.55
F	CAPITAL OUTLAY ON PUBLIC WORKS									
1	Construction of Office Accomodation, Capital Outlay on Village and Small Industries.	20.00	14.20	12.22	20.00	13.72	13.55	19.52	15.07	14.82
G	Fund of Funds	350.00	350.00	180.35	486.00	392.79	392.78	575.00	579.45	579.45
H	Research and Evaluation Studies									
	Database, Research, Evaluation and Other Office Support Services									
1	MSME Data Base and other Support Service	20.05	0.00	0.01	0.00	0.00	0.00			
2	National Award and National Board for MSME	2.09	0.10	0.07	2.00	1.51	1.51			
3	Advertising & Publicity	1.50	0.00	0.15	0.00	0.00	0.00			
4	Studies, Publicity & International Cooperation (SPIC)							36.07	26.54	26.22
4.1	<i>National Award and National Board for MSME</i>							2.00	0.00	0.00
4.2	<i>International Cooperation (IC)</i>							20.00	19.31	19.22
4.3	<i>Survey Studies and Policy Research (SS&PR)</i>							2.00	0.30	0.29
4.4	<i>Information, Education and Communication</i>							12.07	6.93	6.71
	Total H	23.64	0.10	0.24	2.00	1.51	1.51	0.00	0.00	0.00
I	PM Vishwakarma Scheme								753.12	745.92
	Sub Total O/o DC (MSME) III (A to I)	12551.01	11288.27	10888.49	17495.51	19908.07	19878.38	17943.87	18104.18	18069.45
	Grand Total M/o MSME (I+II+III)	15699.65	15699.65	15160.47	21422.00	23628.73	23583.90	22137.95	22138.01	22094.17