

Statement of Plan - BE/RE/Exp in r/o Ministry of Micro, Small and Medium Enterprises

Plan

(Rs. in Crore)

Plan Schemes	2012-13			2013-14			2014-15			2015-16	
	BE	RE	Actuals	BE	RE	Actuals	BE	RE	Actuals	BE	Actuals
											1st Qtr
Secretariat Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Micro, Small and Medium Enterprises											
SME DIVISION											
Investment in Public Sector Enterprises	75.00	75.00	75.00	70.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00
Other Schemes (NSIC)											
Performance and Credit Rating Scheme	100.00	72.10	57.91	70.00	62.00	57.98	70.00	90.00	88.00	28.00	0.00
Marketing Assistance Scheme	11.00	10.90	8.30	14.00	14.00	10.88	14.00	14.00	11.68	14.00	0.00
Total Other Schemes(NSIC)	111.00	83.00	66.21	84.00	76.00	68.86	84.00	104.00	99.68	42.00	0.00
Other Schemes											
Survey Studies and Policy Scheme	1.00	1.00	0.56	1.00	1.00	0.54	3.00	1.00	0.54	2.28	0.00
International Cooperation Scheme	4.00	4.00	3.07	5.00	5.00	4.43	5.00	5.00	3.94	4.00	0.46
Assistance to Training Institutions	71.00	71.00	58.22	102.00	142.00	117.47	132.00	87.00	86.26	80.00	26.47
Total Other Schemes	76.00	76.00	61.85	108.00	148.00	122.44	140.00	93.00	90.74	86.28	26.93
Rajiv Gandhi Udyami Mitra Yojana	3.00	3.00	2.27	3.00	2.83	2.24	3.00	3.00	2.03	1.00	0.08
SME DIVISION	265.00	237.00	205.33	265.00	296.83	263.54	227.00	200.00	192.45	129.28	27.01
DC (MSME)											
Development Commissioner of MSME											
Credit Support Programme	36.00	35.01	35.00	75.00	75.00	74.99	75.00	75.00	74.99	24.75	0.00
Quality of Technology Support Institution & Programmes	478.00	399.66	344.72	487.75	468.23	459.39	487.75	433.92	432.35	360.50	144.78
Promotional Services Institutions and Programmes	49.00	44.14	30.94	51.00	51.00	46.61	51.00	41.00	37.99	32.50	3.22
Infrastructure Development & Capacity Building	116.00	140.51	99.34	159.50	159.50	127.31	347.50	214.18	192.63	300.00	24.42
Marketing Development Assistance Programme	27.00	16.20	9.70	19.25	10.90	9.15	19.25	11.90	11.11	19.26	1.53
Upgradation of Database	40.50	18.36	13.19	19.50	16.80	13.79	19.50	16.00	13.34	60.00	2.36
Collection of Statistics of Small Scale Industries	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Office Accommodation-Village and Small Industries	8.00	7.41	2.76	8.00	8.00	7.74	8.00	8.00	7.97	10.00	0.32
other schemes of DC(MSME)	8.00	0.10	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
India Inclusive Innovation Fund	100.00	55.26	0.00	50.00	50.00	16.50	50.00	0.00	0.00	25.00	0.00
DC (MSME)	870.00	716.65	535.66	870.00	839.43	755.48	1058.00	800.00	770.38	832.01	176.63
Khadi & Village Industries											
<i>Khadi & Village Industries Commission</i>											
Khadi Industries	118.90	168.90	153.87	118.90	150.60	137.78	93.31	183.31	177.23	145.95	38.43
Khadi (S&T)	1.25	1.25	0.24	1.25	0.81	0.26	1.25	0.41	0.00	1.00	0.70
Total Khadi Industries	120.15	170.15	154.11	120.15	151.41	138.04	94.56	183.72	177.23	146.95	39.13
Other Village Industries	74.84	73.25	44.87	74.84	56.01	37.65	69.84	59.84	53.49	33.70	6.06
VI(S&T)	1.25	1.25	0.58	1.25	1.24	0.48	1.25	0.41	0.00	1.00	0.00
Total Other Village Industries	76.09	74.50	45.45	76.09	57.25	38.13	71.09	60.25	53.49	34.70	6.06
Janashree Bima Yojana for Khadi artisans (inclusive of new component of health insurance)	0.04	0.03	0.00	0.04	0.02	0.00	0.04	0.04	0.00	0.04	0.00
Development of Infrastructure and Skill set in KVI Sector(DISK)	0.04	0.01	0.00	0.04	0.02	0.00	0.04	0.04	0.00	0.04	0.00
Promotion of VI and Development of Existing Weak VI Institutions (PROVIDE)	0.04	0.01	0.00	0.04	0.02	0.00	0.04	0.04	0.00	0.04	0.00

Plan

(Rs. in Crore)

	2012-13			2013-14			2014-15			2015-16	
Plan Schemes	BE	RE	Actuals	BE	RE	Actuals	BE	RE	Actuals	BE	Actuals
Scheme for write off of old loans by a one time waiver/settlement	0.04	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Market Promotion (including Export Promotion) & Publicity (inclusive of new component of marketing complexes/ plazas) and Modified MDA	0.04	0.01	0.00	0.04	0.02	0.00	0.04	0.04	0.00	0.04	0.00
Khadi & VI (S&T) & SPOKE	0.04	0.01	0.00	0.04	0.02	0.00	0.04	0.04	0.00	0.04	0.00
Total	196.48	244.73	199.56	196.44	208.76	176.17	165.85	244.17	230.72	181.85	45.19
<i>Interest Subsidies</i>											
Khadi Industries	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.00
Other Village Industries	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.00
Total	0.20	0.20	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.20	0.00
Interest Subsidy Eligibility Certificate for Khadi and Polyvastra	0.04	0.01	0.00	0.04	0.02	0.00	40.63	40.63	38.32	40.07	10.01
Mahatma Gandhi Institute for Rural Industrialisation	11.00	4.00	2.31	11.00	11.00	8.01	11.00	4.10	4.10	3.63	0.00
Scheme for fund for Regeneration of Traditional Industries (SFURTI Khadi)											
SFURTI-KVIC	0.04	0.01	0.00	0.04	0.02	0.00	0.04	0.00	0.00	0.00	0.00
SFURTI	55.42	5.00	0.00	55.46	0.50	0.00	60.00	2.00	0.00	50.00	0.00
Workshed Scheme for Khadi Artisans	20.00	16.52	11.36	20.00	8.23	8.23	20.00	15.24	14.99	6.60	2.37
Scheme for enhancing Productivity and Competitiveness of Khadi Industries and Artisans	15.00	0.04	0.00	15.00	0.10	0.00	0.46	0.00	0.00	0.00	0.00
Strengthening of infrastructure of existing weak Khadi Institutions and assistance for marketing infrastructure	7.50	6.00	2.31	7.50	1.72	1.11	7.50	5.70	4.33	3.00	0.63
Prime Minister's Employment Generation Programme	1276.28	1276.28	1252.93	1418.28	1176.12	1019.36	1418.28	1108.06	1063.04	1050.00	428.53
Khadi Reform Development Package (ADB Assistance)	50.00	0.00	0.00	50.00	0.00	0.00	50.00	28.00	28.00	66.50	0.00
India Innovation Entrepreneurship and Agro Industry Fund							200.00	10.00	5.00	200.00	0.00
<i>Loans to Khadi and Village Industries</i>											
Khadi/village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Khadi & Village Industries	1631.96	1552.79	1468.47	1773.96	1406.67	1212.88	1973.96	1458.10	1388.50	1601.85	486.73
<i>Coir Industries</i>											
Coir Board Plan (S&T)	7.00	7.00	2.31	7.00	7.00	6.51	7.00	5.30	5.30	3.00	0.05
Coir Board Plan (General)	45.00	23.50	17.75	45.00	40.91	32.01	45.00	29.30	29.27	26.37	4.62
Total Coir Board	52.00	30.50	20.06	52.00	47.91	38.52	52.00	34.60	34.57	29.37	4.67
Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	16.00	5.00	0.00	16.00	9.14	6.59	16.00	7.30	4.00	20.00	0.00
SFURTI-COIR	0.04	0.01	0.00	0.04	0.02	0.00	0.04	0.00	0.00	0.00	0.00
Total-Coir Industries	68.04	35.51	20.06	68.04	57.07	45.11	68.04	41.90	38.57	49.37	4.67
ARI DIVISION	1700.00	1588.30	1488.53	1842.00	1463.74	1257.99	2042.00	1500.00	1427.07	1651.22	491.40
TOTAL MSME PLAN	2835.00	2541.95	2229.52	2977.00	2600.00	2277.01	3327.00	2500.00	2389.90	2612.51	695.04

Statement of Non Plan - BE/RE/Exp in r/o Ministry of Micro, Small and Medium Enterprises

Non Plan

(Rs. in Crore)

Division / Scheme	2012-13			2013-14			2014-15			2015-16	
	BE	RE	Actuals	BE	RE	Actuals	BE	RE	Actuals	BE	Actuals Upto
SME											30.6.15
Secretariat Economic Services	7.65	9.02	9.19	9.24	8.92	9.26	10.14	10.48	10.81	11.50	3.45
DC(MSME)											
Development Commissioner (MSME)	17.90	18.78	18.74	20.34	19.24	20.18	21.21	20.25	19.95	21.86	6.60
Promotional Services Institutions and Programmes	82.77	83.28	83.27	90.22	85.75	86.72	93.92	95.21	94.36	102.47	24.97
ARI											
Khadi Industries	167.72	162.15	160.65	152.30	192.17	192.17	201.98	201.98	200.70	201.98	94.94
Interest Subsidies- Khadi Industries	22.00	0.10	0.12	21.25	21.25	20.70	21.25	21.25	21.25	21.25	0.00
Interest Subsidies- Other Village Industries	5.36	0.10	0.11	5.36	5.36	5.36	5.36	5.36	5.36	5.36	0.00
Loans to Khadi and Village Industries Commission	0.50	0.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.50	0.00
<i>Coir Industries</i>	15.96	14.97	14.97	12.70	18.90	18.90	20.12	26.45	26.45	26.45	6.61
Loan to Coir Board	0.30	0.30	0.10	0.30	0.30	0.27	0.30	0.30	0.14	0.30	0.08
Mahatma Gandhi Institute for Rural Industrialisation	0.50	0.50	0.50	0.50	0.50	0.50	0.50	3.24	3.13	3.24	0.00
Total M/o MSME	320.66	289.70	287.65	312.71	352.89	354.06	375.28	385.02	382.15	394.91	136.65